



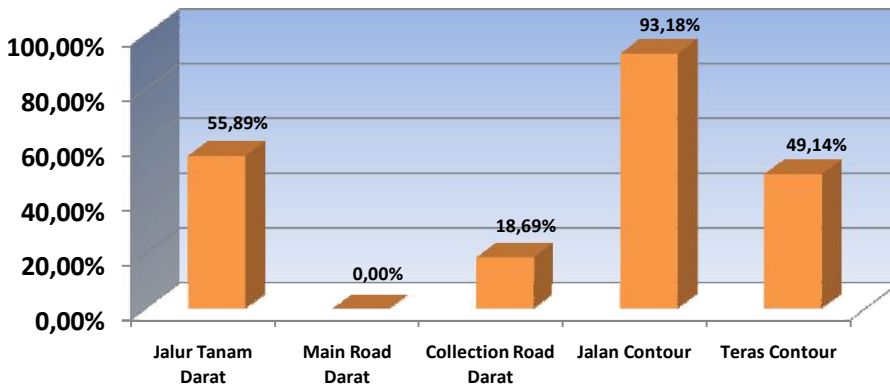
**PROGRESS REPORT - Kebun Sungai Biru**

KONTRAK NO :

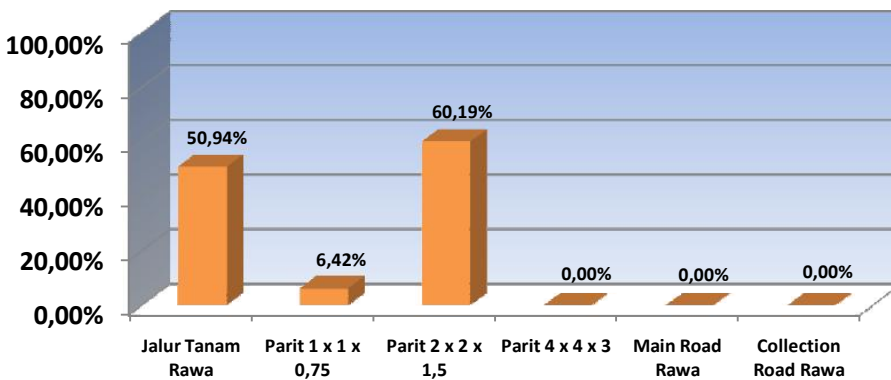
1. 145/SBIE/JKTO/12/2012-Jalur Tanam, BPRT, & PJLN
2. 145/SBIE/JKTO/12/2012-SWAB

Jenis Pekerjaan	Unit	Vol SPK 1 Jan '13 s.d. 31 Des '13	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Des 2013	S.D BAPP Des 2013	
<b>Bulldozer</b>						
Jalur Tanam Darat	Ha	600,00	309,64	25,68	335,32	55,89%
Main Road Darat	Meter	765,00	-	-	-	0,00%
Collection Road Darat	Meter	2.520,00	471,06	-	471,06	18,69%
Jalan Contour	Meter	88.383,75	74.923,61	7.431,48	82.355,09	93,18%
Teras Contour	Meter	585.375,00	265.828,78	21.828,76	287.657,54	49,14%
Sewa Buldozer	HM		2.810,40	378,10	3.188,50	
<b>Excavator</b>						
Jalur Tanam Rawa	Ha	150,00	76,20	0,21	76,41	50,94%
Parit 1 x 1 x 0,75	Meter	57.000,00	3.657,30	-	3.657,30	6,42%
Parit 2 x 2 x 1,5	Meter	25.746,00	15.497,50	-	15.497,50	60,19%
Parit 4 x 4 x 3	Meter	1.905,00	-	-	-	0,00%
Main Road Rawa	Meter	1.530,00	-	-	-	0,00%
Collection Road Rawa	Meter	5.040,00	-	-	-	0,00%
Gorong-gorong	Unit		74,00	4,00	78,00	
Jembatan 2 M	Unit		95,00	1,00	96,00	
Jembatan 4 M	Unit		5,00	-	5,00	
Jembatan 5-10 M	Unit		-	-	-	
Jembatan > 10 M	Unit		-	-	-	
Sewa Excavator	HM		5.941,00	1.143,60	7.084,60	
Imas Tumbang	Ha	750,00	-	-	-	0,00%

**Pekerjaan Bulldozer**



**Pekerjaan Excavator**

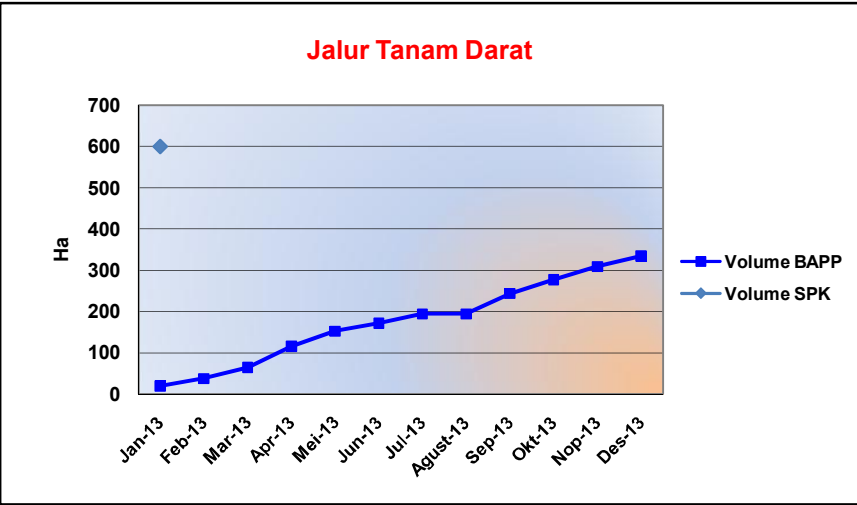




**PROGRESS REPORT - Kebun Sungai Biru**

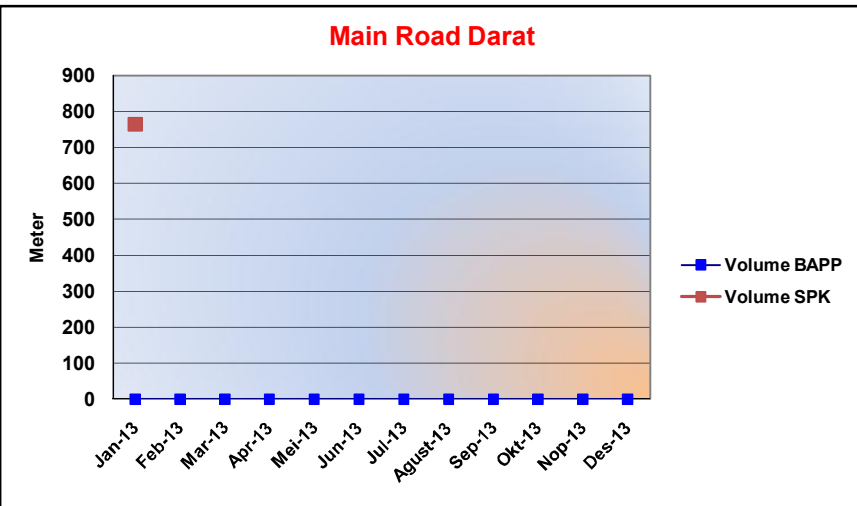
**Chart & Detail Per Month**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalur Tanam Darat	Ha	600,00	335,32	55,89%



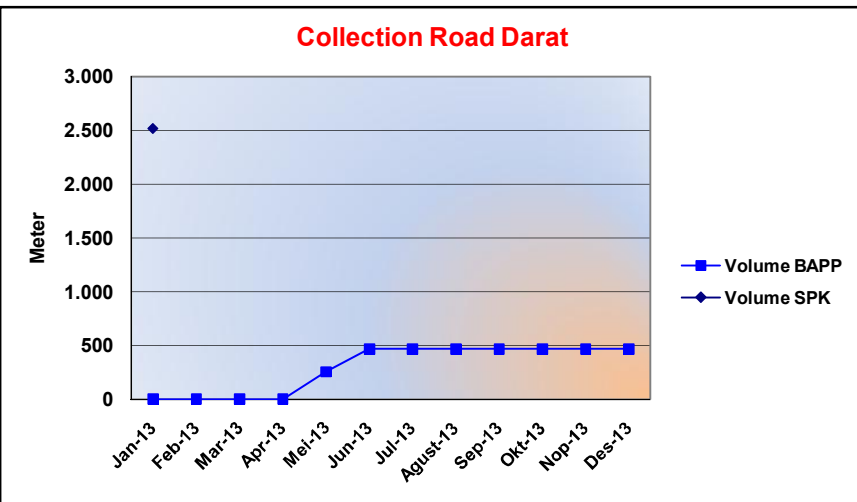
Bulan	Hasil per Bulan	Kumulatif
Jan-13	18,84	18,84
Feb-13	18,38	37,22
Mar-13	27,33	64,55
Apr-13	51,44	115,99
Mei-13	36,39	152,38
Jun-13	18,94	171,32
Jul-13	22,91	194,23
Agust-13	-	194,23
Sep-13	49,57	243,80
Okt-13	33,35	277,15
Nop-13	32,49	309,64
Des-13	25,68	335,32
	<b>335,32</b>	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	765,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	2.520,00	471,06	18,69%



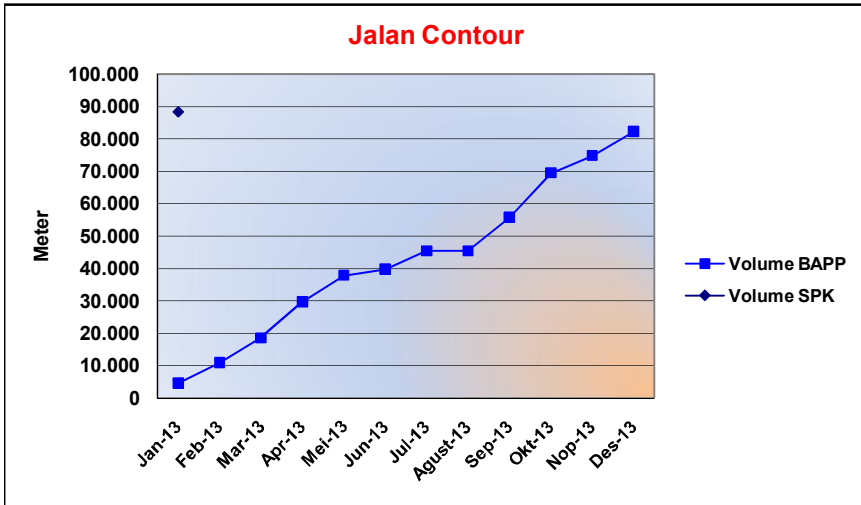
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	257,85	257,85
Jun-13	213,21	471,06
Jul-13	-	471,06
Agust-13	-	471,06
Sep-13	-	471,06
Okt-13	-	471,06
Nop-13	-	471,06
Des-13	-	471,06
	<b>471,06</b>	



# PT. SAWIT KAPUAS KENCANA

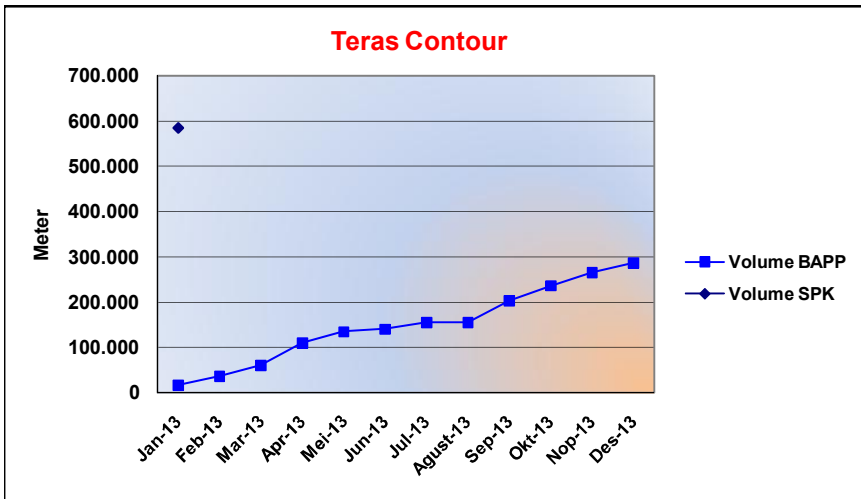
## PROGRESS REPORT - Kebun Sungai Biru

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalan Contour	Meter	88.383,75	82.355,09	93,18%



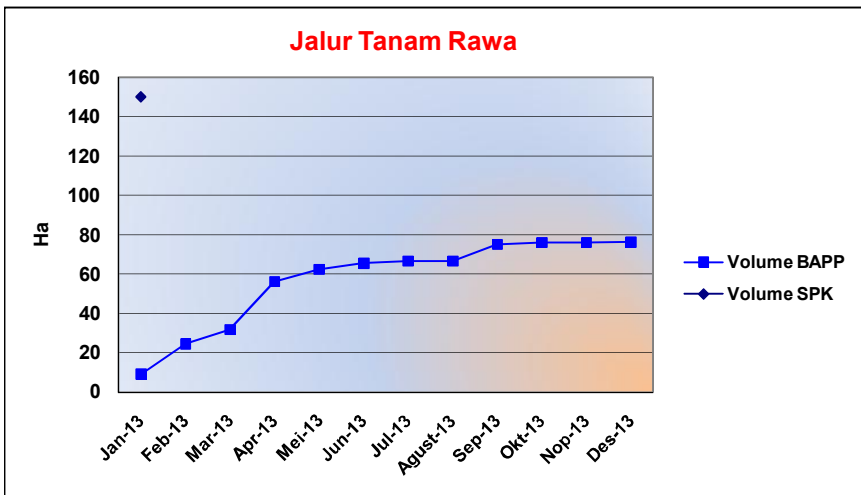
Bulan	Hasil per Bulan	Kumulatif
Jan-13	4.669,26	4.669,26
Feb-13	6.311,99	10.981,25
Mar-13	7.678,39	18.659,64
Apr-13	11.117,75	29.777,39
Mei-13	8.191,17	37.968,56
Jun-13	1.929,14	39.897,70
Jul-13	5.591,62	45.489,32
Agust-13	-	45.489,32
Sep-13	10.328,78	55.818,10
Okt-13	13.745,88	69.563,98
Nop-13	5.359,63	74.923,61
Des-13	7.431,48	82.355,09
	82.355,09	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Teras Contour	Meter	585.375,00	287.657,54	49,14%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	16.972,88	16.972,88
Feb-13	20.113,99	37.086,87
Mar-13	23.577,26	60.664,13
Apr-13	50.267,43	110.931,56
Mei-13	24.683,01	135.614,57
Jun-13	5.510,82	141.125,39
Jul-13	14.833,45	155.958,84
Agust-13	-	155.958,84
Sep-13	47.797,87	203.756,71
Okt-13	33.429,27	237.185,98
Nop-13	28.642,80	265.828,78
Des-13	21.828,76	287.657,54
	287.657,54	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalur Tanam Rawa	Ha	150,00	76,41	50,94%

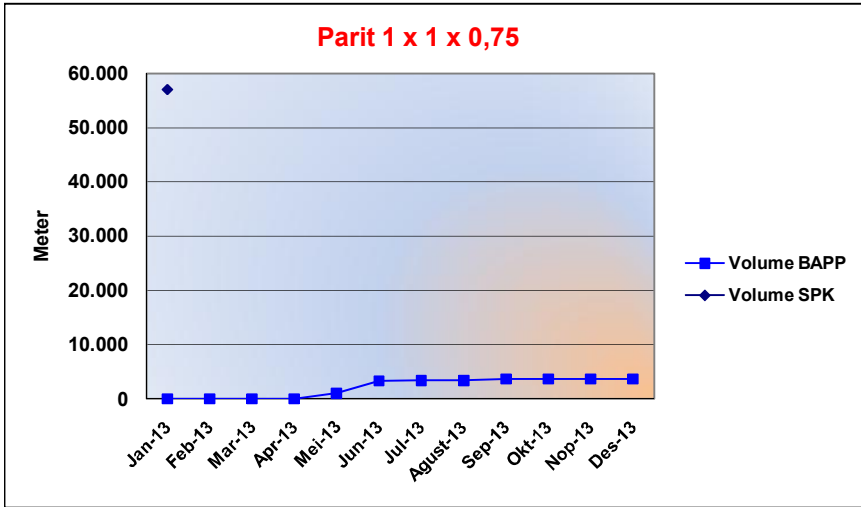


Bulan	Hasil per Bulan	Kumulatif
Jan-13	9,12	9,12
Feb-13	15,45	24,57
Mar-13	7,27	31,84
Apr-13	24,50	56,34
Mei-13	6,20	62,54
Jun-13	3,13	65,67
Jul-13	1,04	66,71
Agust-13	-	66,71
Sep-13	8,55	75,26
Okt-13	0,94	76,20
Nop-13	-	76,20
Des-13	0,21	76,41
	76,41	



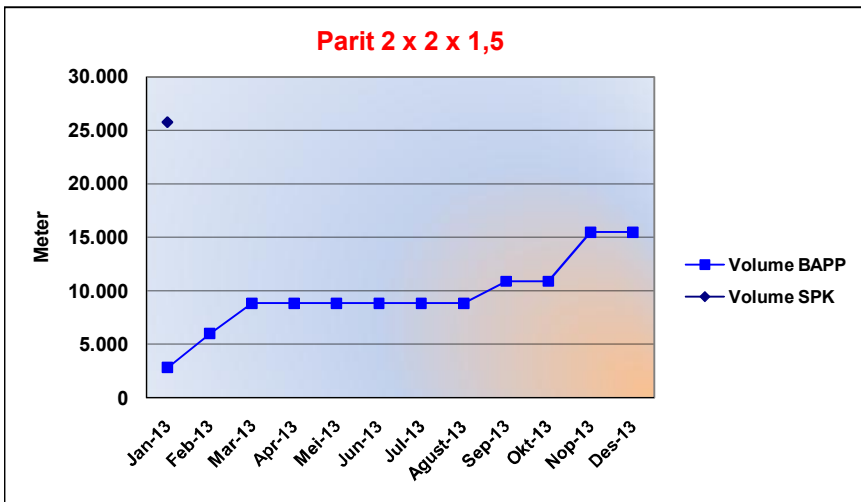
**PROGRESS REPORT - Kebun Sungai Biru**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	57.000,00	3.657,30	6,42%



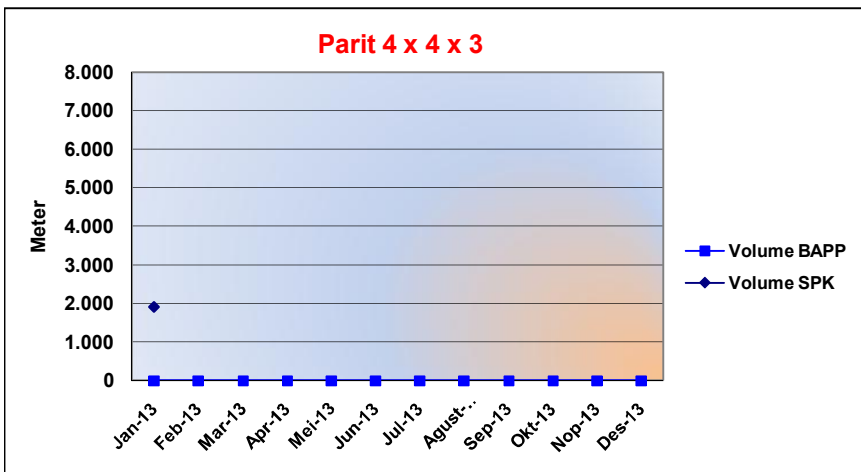
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	1.003,94	1.003,94
Jun-13	2.320,88	3.324,82
Jul-13	47,03	3.371,85
Agust-13	-	3.371,85
Sep-13	285,45	3.657,30
Okt-13	-	3.657,30
Nop-13	-	3.657,30
Des-13	-	3.657,30
	<b>3.657,30</b>	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	25.746	15.497,50	60,19%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	2.811,57	2.811,57
Feb-13	3.197,35	6.008,92
Mar-13	2.829,02	8.837,94
Apr-13	-	8.837,94
Mei-13	-	8.837,94
Jun-13	-	8.837,94
Jul-13	-	8.837,94
Agust-13	-	8.837,94
Sep-13	2.050,16	10.888,10
Okt-13	-	10.888,10
Nop-13	4.609,40	15.497,50
Des-13	-	15.497,50
	<b>15.497,50</b>	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	1.905,00	-	0,00%

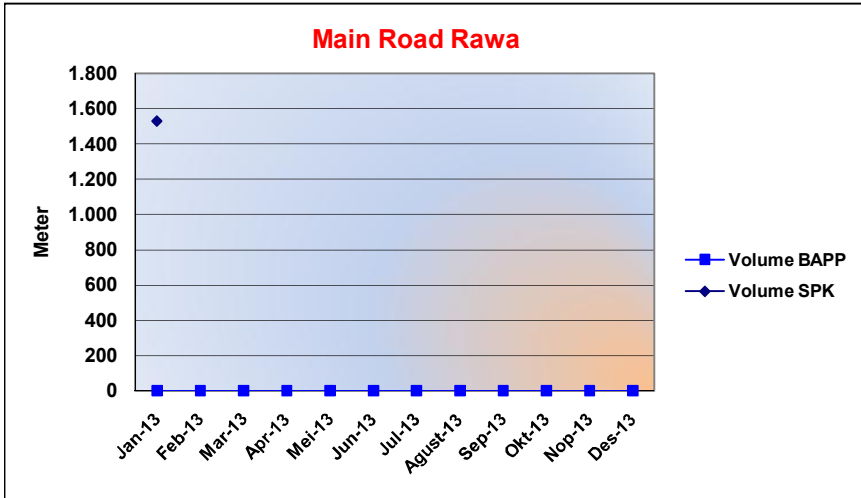


Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-



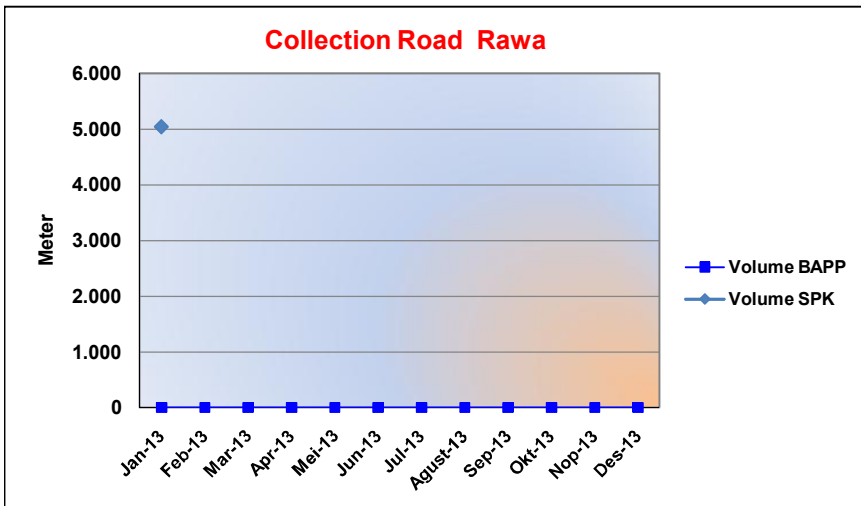
**PROGRESS REPORT - Kebun Sungai Biru**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	1.530,00	-	0,00%



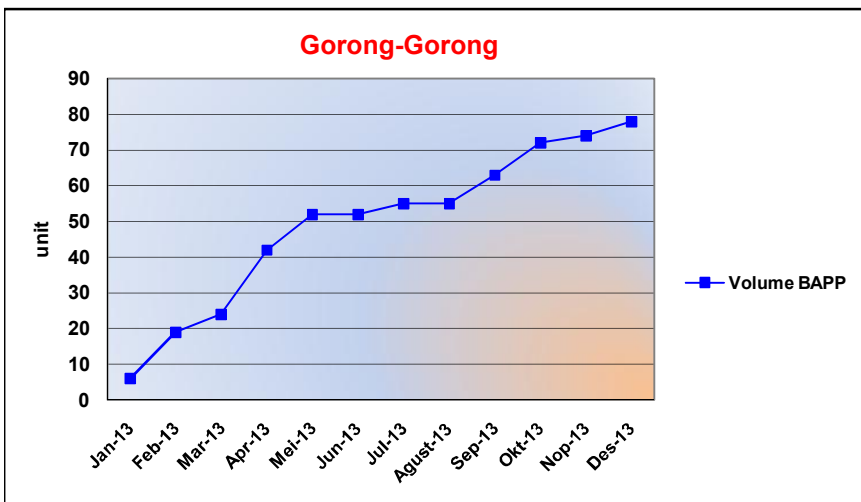
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	5.040,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong	Unit	-	78,00	0,00%

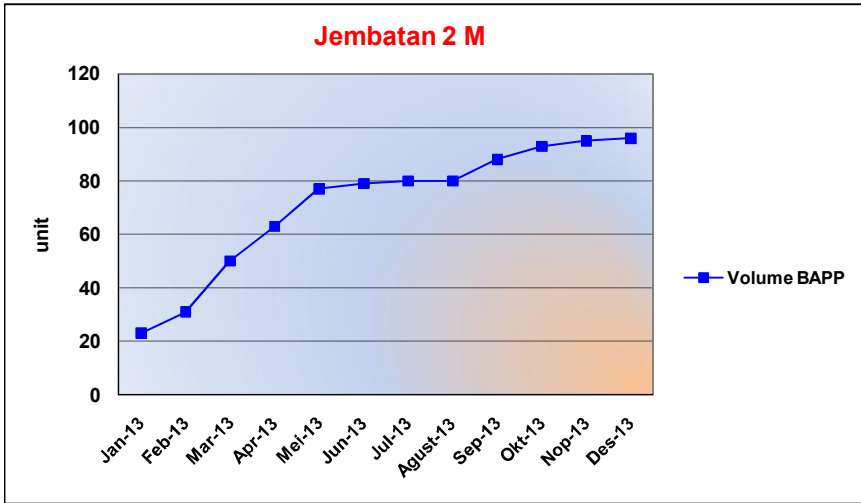


Bulan	Hasil per Bulan	Kumulatif
Jan-13	6,00	6,00
Feb-13	13,00	19,00
Mar-13	5,00	24,00
Apr-13	18,00	42,00
Mei-13	10,00	52,00
Jun-13	-	52,00
Jul-13	3,00	55,00
Agust-13	-	55,00
Sep-13	8,00	63,00
Okt-13	9,00	72,00
Nop-13	2,00	74,00
Des-13	4,00	78,00
	78,00	78,00



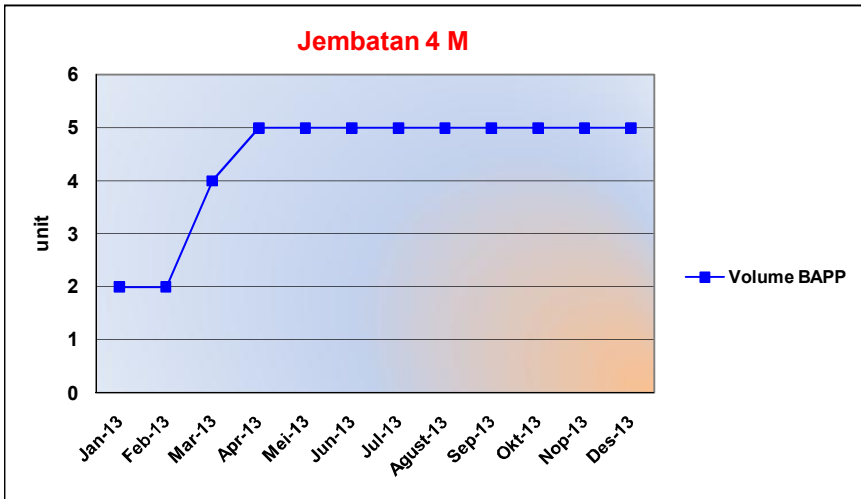
**PROGRESS REPORT - Kebun Sungai Biru**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 2 M	Unit	-	96,00	0,00%



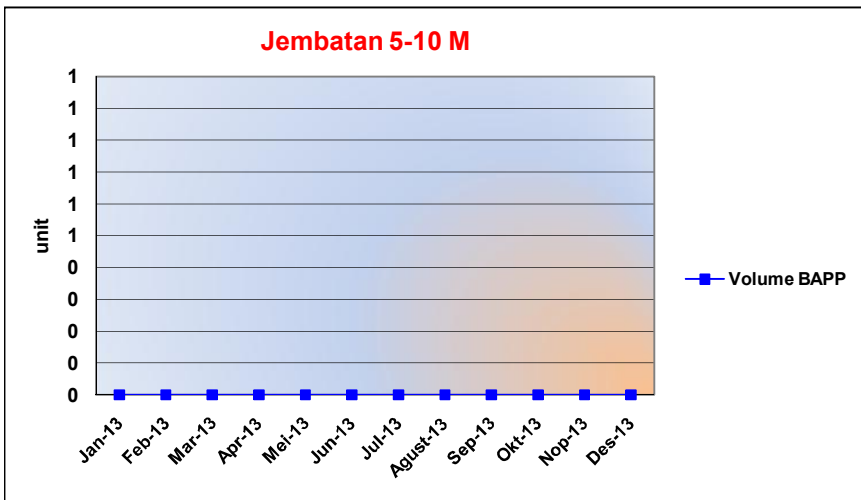
Bulan	Hasil per Bulan	Kumulatif
Jan-13	23,00	23,00
Feb-13	8,00	31,00
Mar-13	19,00	50,00
Apr-13	13,00	63,00
Mei-13	14,00	77,00
Jun-13	2,00	79,00
Jul-13	1,00	80,00
Agust-13	-	80,00
Sep-13	8,00	88,00
Okt-13	5,00	93,00
Nop-13	2,00	95,00
Des-13	1,00	96,00
	96,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 4 M	Unit	-	5,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	2,00	2,00
Feb-13	-	2,00
Mar-13	2,00	4,00
Apr-13	1,00	5,00
Mei-13	-	5,00
Jun-13	-	5,00
Jul-13	-	5,00
Agust-13	-	5,00
Sep-13	-	5,00
Okt-13	-	5,00
Nop-13	-	5,00
Des-13	-	5,00
	5,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 5-10 M	Unit	-	-	0,00%

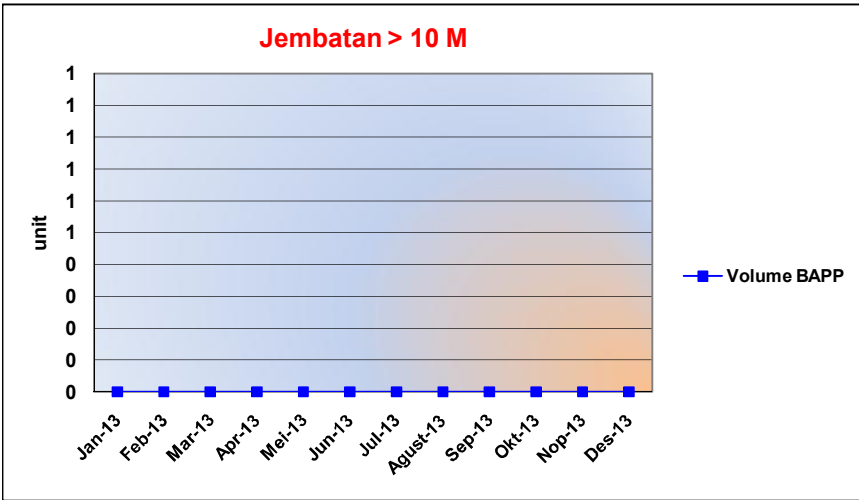


Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-



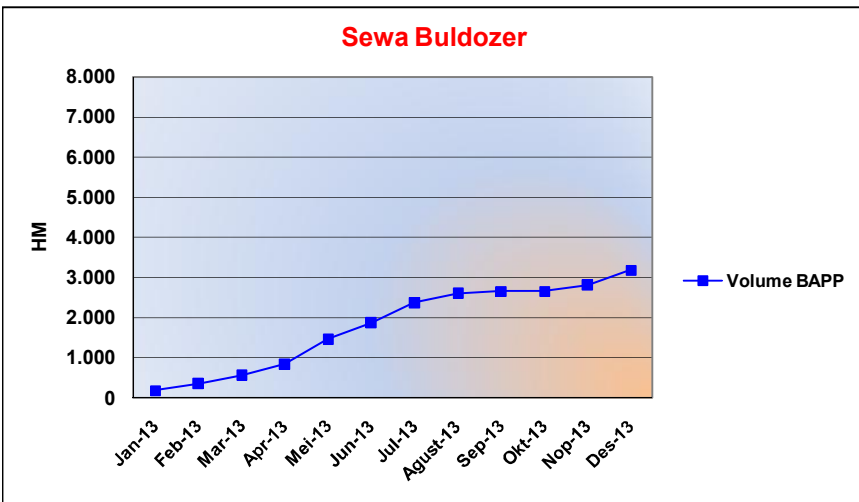
**PROGRESS REPORT - Kebun Sungai Biru**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan > 10 M	Unit	-	-	0,00%



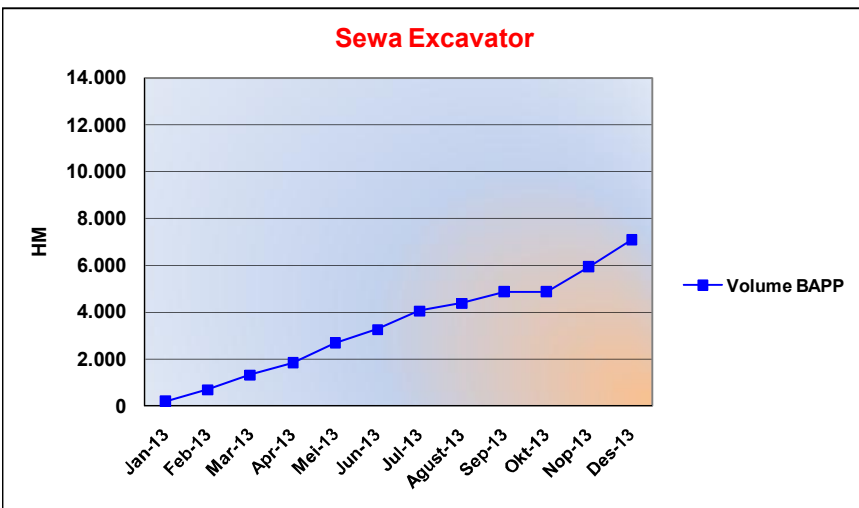
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Buldozer	HM	-	2.810,40	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	188,70	188,70
Feb-13	163,70	352,40
Mar-13	212,50	564,90
Apr-13	272,20	837,10
Mei-13	623,70	1.460,80
Jun-13	408,10	1.868,90
Jul-13	501,00	2.369,90
Agust-13	237,70	2.607,60
Sep-13	52,50	2.660,10
Okt-13	-	2.660,10
Nop-13	150,30	2.810,40
Des-13	378,10	3.188,50
	2.810,40	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	5.941,00	0,00%

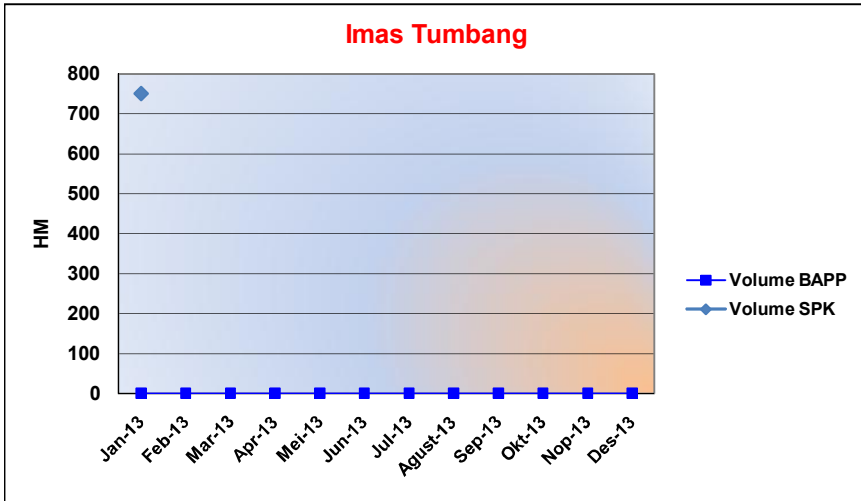


Bulan	Hasil per Bulan	Kumulatif
Jan-13	203,00	203,00
Feb-13	507,90	710,90
Mar-13	624,30	1.335,20
Apr-13	509,80	1.845,00
Mei-13	843,60	2.688,60
Jun-13	585,70	3.274,30
Jul-13	794,00	4.068,30
Agust-13	331,90	4.400,20
Sep-13	468,40	4.868,60
Okt-13	-	4.868,60
Nop-13	1.072,40	5.941,00
Des-13	1.143,60	7.084,60
	5.941,00	



**PROGRESS REPORT - Kebun Sungai Biru**

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Imas Tumbang	Ha	750,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-