PT. Nusantara Sawit Persada

PROGRESS REPORT - Kebun Cempaga

KONTRAK NO :

1. SPK No. NSP/JKTO/034/12/2014-MTT

2. SPK No. NSP/JKTO/031/12/2014-PASAR PIKUL & PUNGGUHAN PKS

Jenis Pekerjaan	Unit	Vol SPK 01 Jan 2015 s/d 31 Des 2015	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Agt 2015	S.D BAPP Agt 2015	
Muat & Angkut Tanah Timbun	M3	64.000,00				
Range A : 0 s/d 5 km	M3		-	5.796,00	5.796,00	*9,06%*
Range B : 5 s/d 10 km	M3		-	5.528,00	5.528,00	*8,64%*
Range C : 10 s/d 15 km	M3		-	-	-	*0,00%*
Range D : 15 s/d 20 km	M3		-	-	-	*0,00%*
Range E : 20 s/d 25 km	M3		-	-	-	*0,00%*
Pungguhan Belum Pasar Pikul	M2	51.680,00	10.530,00	-	10.530,00	*20,38%*
Pasar Pikul	M3	228.000,00	56.802,00	4.140,00	60.942,00	*26,73%*

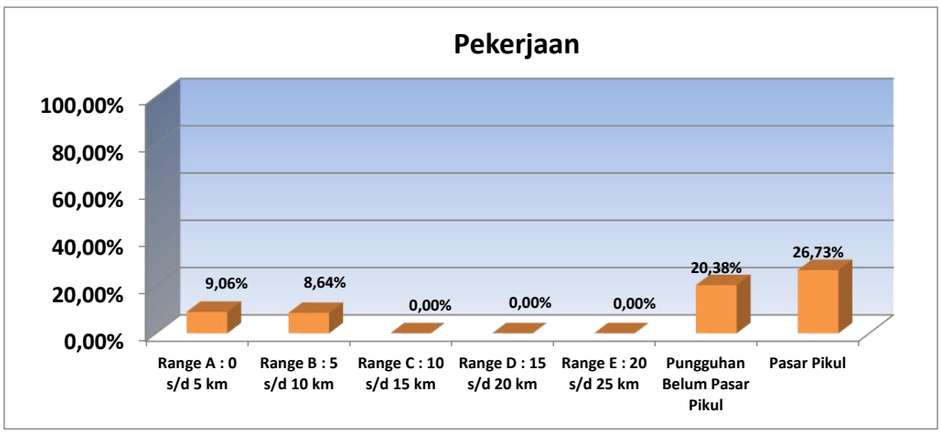
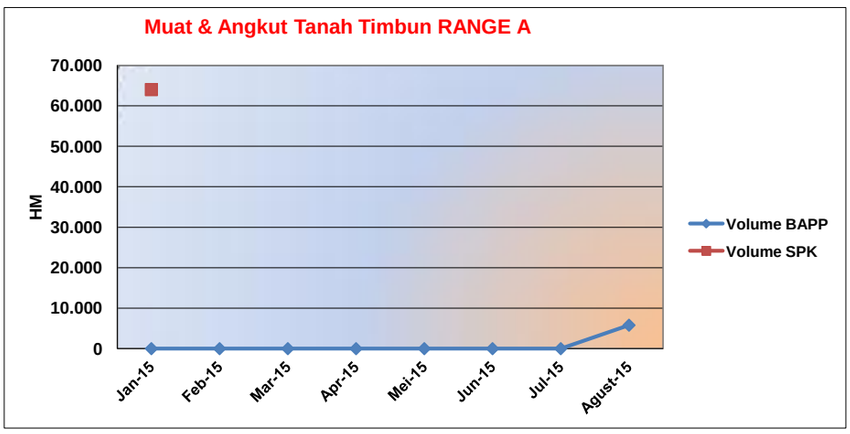


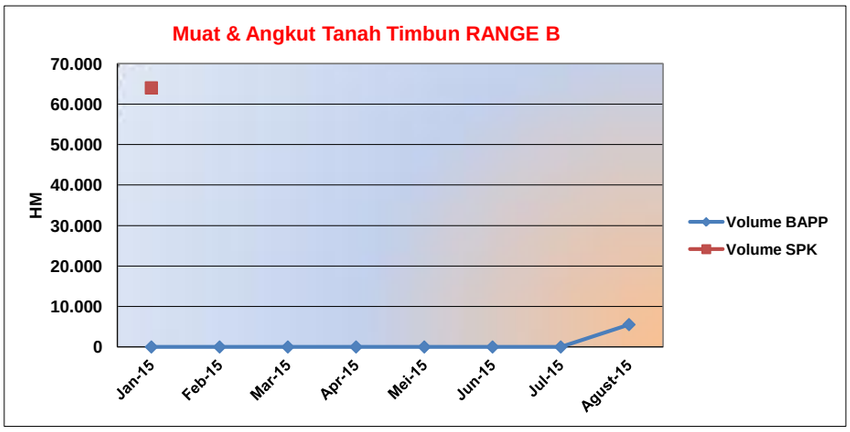
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range A : 0 s/d 5 km	M3	64.000,00	5.796,00	*9,06%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	5.796	5.796,00
	5.796	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range B : 5 s/d 10 km	M3	64.000,00	5.528,00	*8,64%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	5.528	5.528,00
	5.528	

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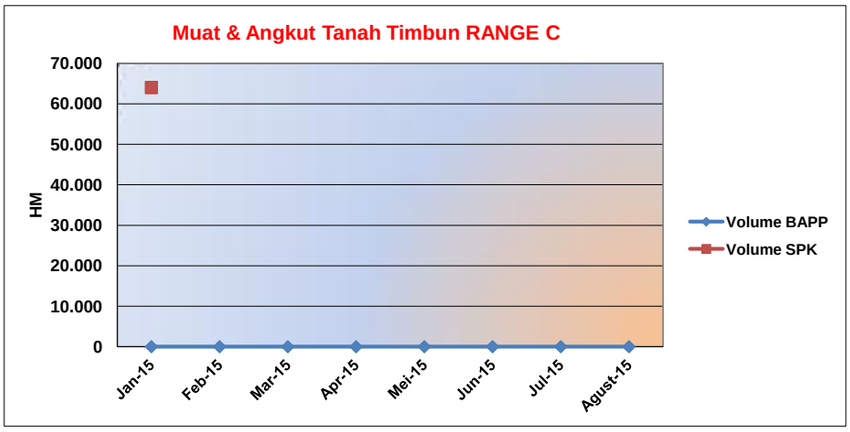
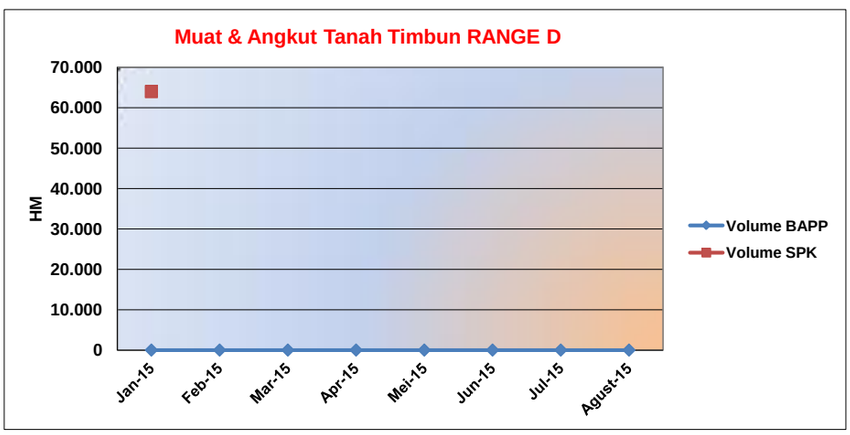
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range C : 10 s/d 15 km	M3	64.000,00	-	*0,00%*



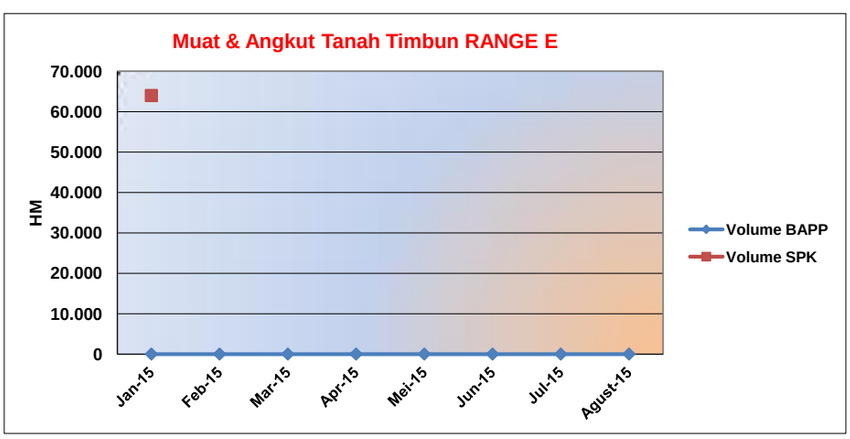
Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range D : 15 s/d 20 km	M3	64.000,00	-	*0,00%*



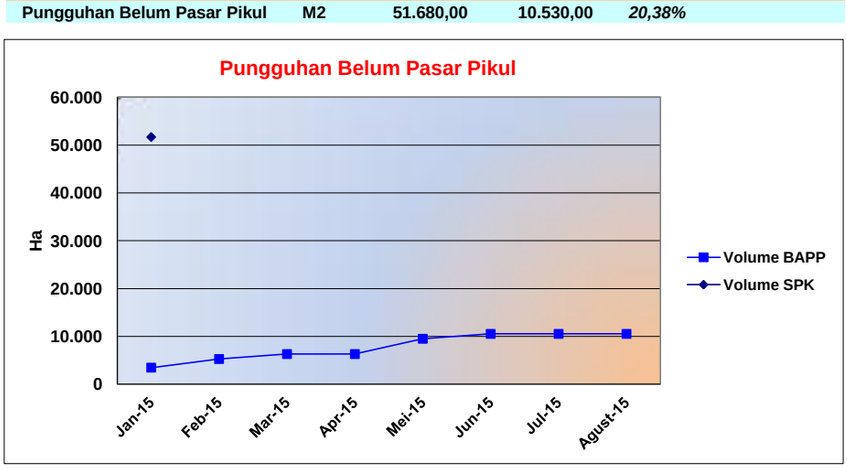
Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range E : 20 s/d 25 km	M3	64.000,00	-	*0,00%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pungguhan Belum Pasar Pikul	M2	51.680,00	10.530,00	*20,38%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	3.474	3.474,00
Feb-15	1.799	5.273,00
Mar-15	1.040	6.313,00
Apr-15	-	6.313,00
May-15	3.191	9.504,00
Jun-15	1.026	10.530,00
Jul-15	-	10.530,00
Aug-15	-	10.530,00
	10.530	

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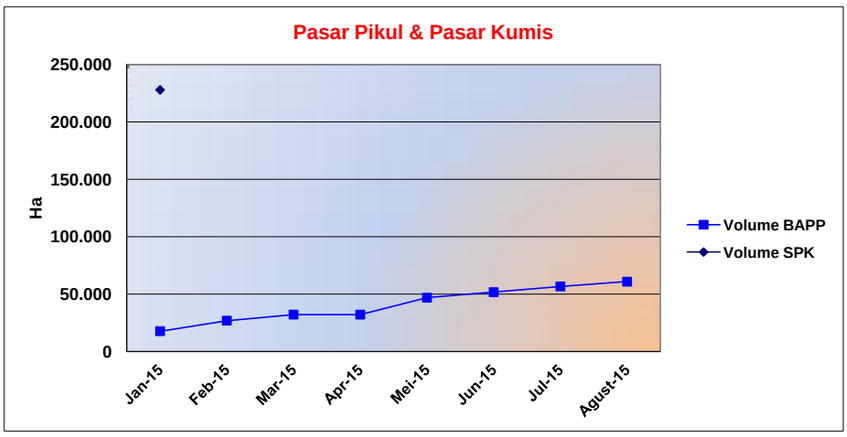
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul	M3	228.000,00	60.942,00	*26,73%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	17.833	17.833,00
Feb-15	9.167	27.000,00
Mar-15	5.242	32.242,00
Apr-15	-	32.242,00
May-15	14.787	47.029,00
Jun-15	4.796	51.825,00
Jul-15	4.977	56.802,00
Aug-15	4.140	60.942,00
	60.942	