PT. Nusantara Sawit Persada

PROGRESS REPORT - Kebun NUSANTARA

KONTRAK NO :

1. SPK No. NSP/JKTO/034/12/2014-MTT

2. SPK No. NSP/JKTO/031/12/2014-PASAR PIKUL & PUNGGUHAN PKS

Jenis Pekerjaan	Unit	Vol SPK 01 Jan 2015 s/d 31 Des 2015	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Agt 2015	S.D BAPP Agt 2015	
Muat & Angkut Tanah Timbun	M3	172.000,00				
Range A : 0 s/d 5 km	M3		-	-	-	*0,00%*
Range B : 5 s/d 10 km	M3		8.228,00	104,00	8.332,00	*4,84%*
Range C : 10 s/d 15 km	M3		23.304,00	1.196,00	24.500,00	*14,24%*
Range D : 15 s/d 20 km	M3		20.332,00	7.884,00	28.216,00	*16,40%*
Range E : 20 s/d 25 km	M3		2.396,00	1.944,00	4.340,00	*2,52%*
Pungguhan Belum Pasar Pikul	M2	21.000,00	2.986,00	-	2.986,00	*14,22%*
Pasar Pikul	M3	90.000,00	14.254,00	-	14.254,00	*15,84%*

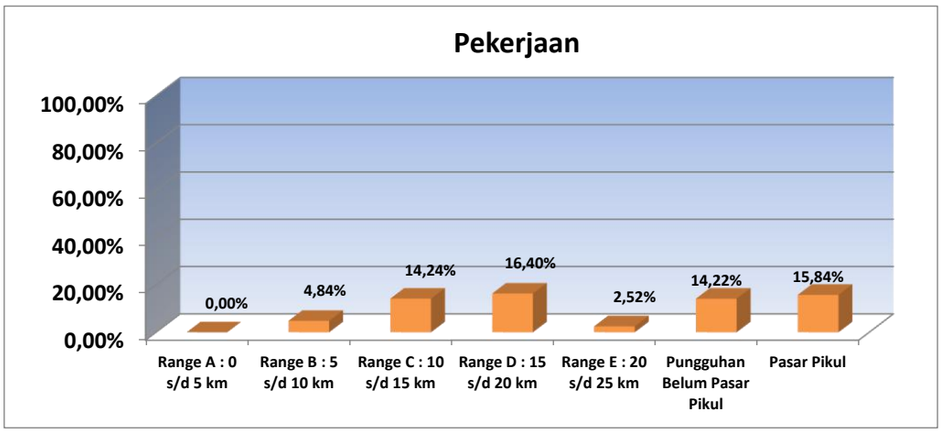
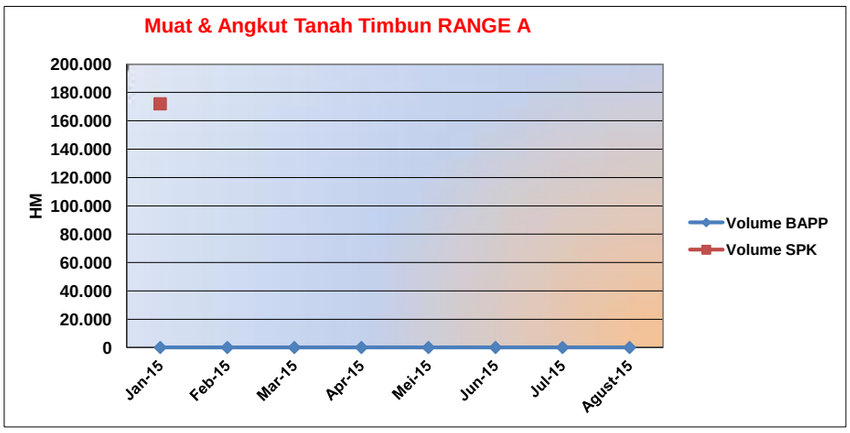


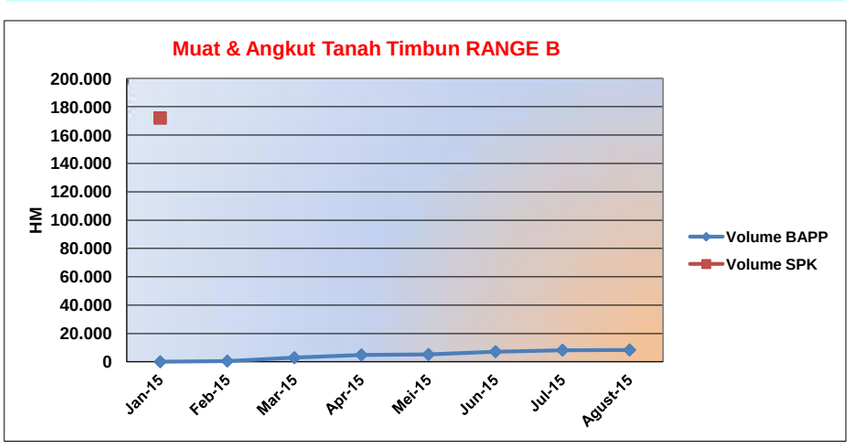
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range A : 0 s/d 5 km	M3	172.000,00	-	*0,00%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range B : 5 s/d 10 km	M3	172.000,00	8.332,00	*4,84%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	12	12,00
Feb-15	520	532,00
Mar-15	2.352	2.884,00
Apr-15	2.004	4.888,00
May-15	252	5.140,00
Jun-15	1.984	7.124,00
Jul-15	1.104	8.228,00
Aug-15	104	8.332,00
	8.332	

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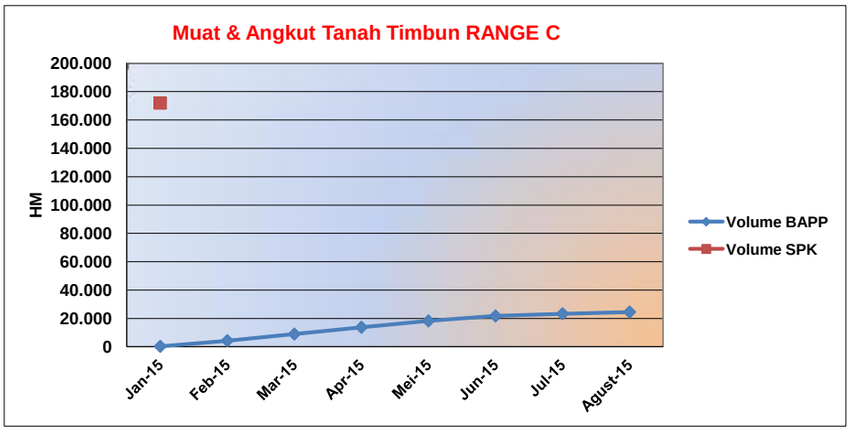
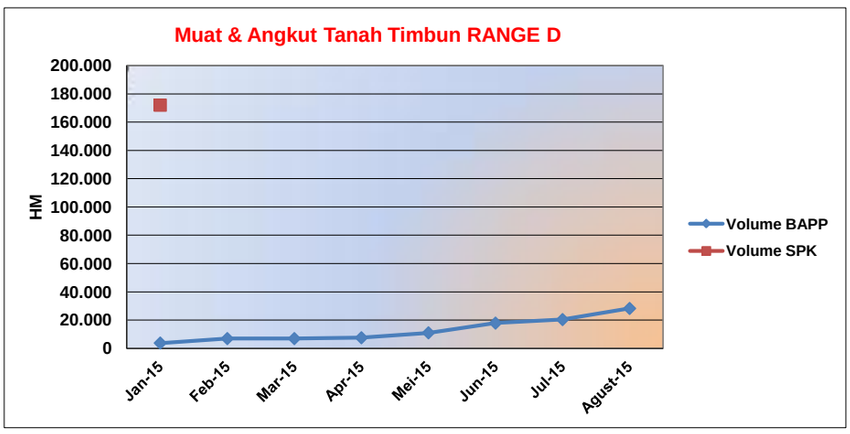
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range C : 10 s/d 15 km	M3	172.000,00	24.500,00	*14,24%*



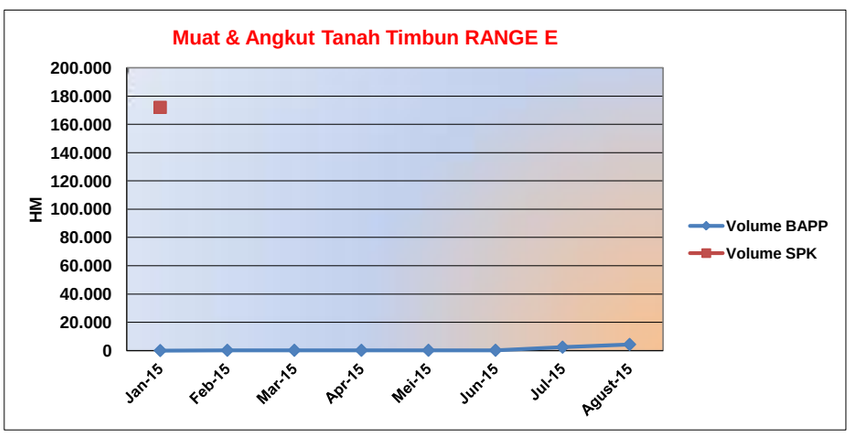
Bulan	Hasil per Bulan	Kumulatif
Jan-15	252	252,00
Feb-15	4.044	4.296,00
Mar-15	4.636	8.932,00
Apr-15	4.788	13.720,00
May-15	4.508	18.228,00
Jun-15	3.464	21.692,00
Jul-15	1.612	23.304,00
Aug-15	1.196	24.500,00
	24.500	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range D : 15 s/d 20 km	M3	172.000,00	28.216,00	*16,40%*



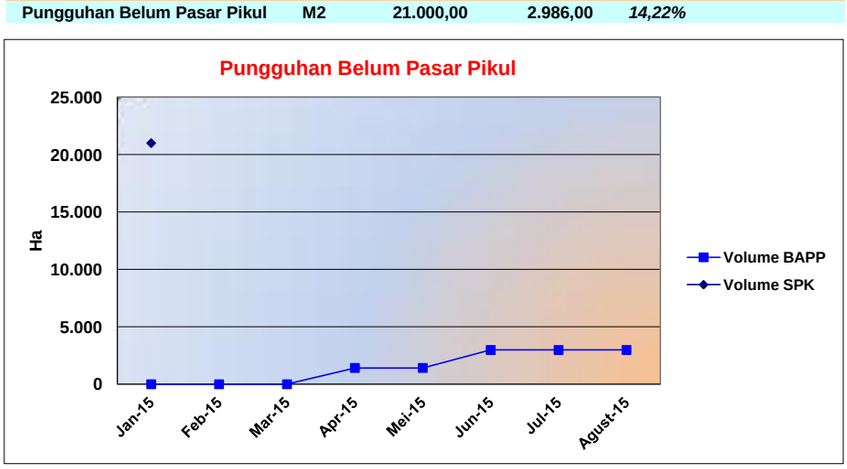
Bulan	Hasil per Bulan	Kumulatif
Jan-15	3.744	3.744,00
Feb-15	3.156	6.900,00
Mar-15	-	6.900,00
Apr-15	580	7.480,00
May-15	3.500	10.980,00
Jun-15	6.864	17.844,00
Jul-15	2.488	20.332,00
Aug-15	7.884	28.216,00
	28.216	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range E : 20 s/d 25 km	M3	172.000,00	4.340,00	*2,52%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	180	180,00
Mar-15	-	180,00
Apr-15	-	180,00
May-15	20	200,00
Jun-15	-	200,00
Jul-15	2.196	2.396,00
Aug-15	1.944	4.340,00
	4.340	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pungguhan Belum Pasar Pikul	M2	21.000,00	2.986,00	*14,22%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	1.421	1.421,00
May-15	-	1.421,00
Jun-15	1.565	2.986,00
Jul-15	-	2.986,00
Aug-15	-	2.986,00
	2.986	

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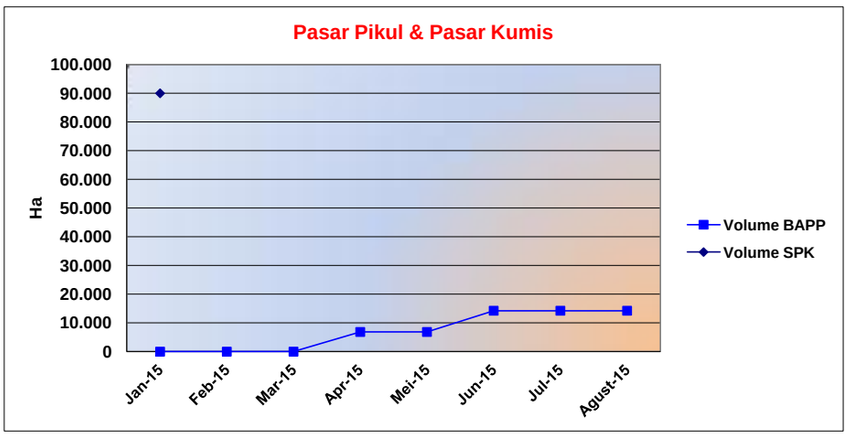
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul	M3	90.000,00	14.254,00	*15,84%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	6.854	6.854,00
May-15	-	6.854,00
Jun-15	7.400	14.254,00
Jul-15	-	14.254,00
Aug-15	-	14.254,00
	14.254	