



PT. NUSANTARA SAWIT PERSADA

PROGRESS REPORT - Kebun Plasma

KONTRAK NO :

1. SPK No. NSRA/JKTO/041/06/2012-PL Add I
2. SPK No. NSRA/JKTO/042/06/2012-SWAB Add I

Jenis Pekerjaan	Unit	Vol SPK 02 Juli 2012 s.d 31 Des 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Feb 2014	S.D BAPP Feb 2014	
Excavator						
Perun Mekanis Rawa	Ha	612,00	338,49	-	338,49	55,31%
Parit 1 x 1 x 0,75	Meter	148.380,00	72.512,00	24.466,00	96.978,00	65,36%
Parit 2 x 2 x 1,5	Meter	26.520,00	17.213,00	-	17.213,00	64,91%
Parit 4 x 4 x 3	Meter	6.120,00	4.792,00	-	4.792,00	78,30%
Main Road Rawa	Meter	6.120,00	4.414,00	-	4.414,00	72,12%
Collection Road Rawa	Meter	20.400,00	15.495,00	-	15.495,00	75,96%
Gorong-gorong 1 M	Unit	-	-	-	-	
Jembatan Kayu 2 M	Unit	-	-	-	-	
Jembatan Kayu 4 M	Unit	-	2,00	-	2,00	
Jembatan Kayu 5-10 M	Unit	-	-	-	-	
Sewa Excavator	HM	-	478,00	577,00	1.055,00	

Pekerjaan Excavator

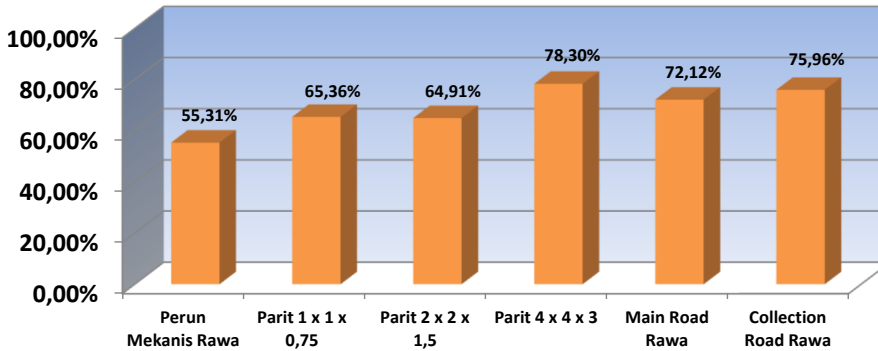
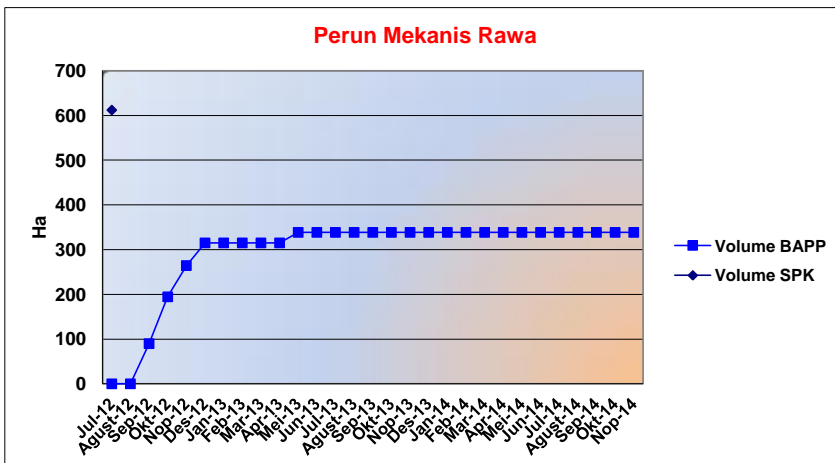


Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	612,00	338,49	55,31%



Bulan	Hasil per Bulan	Kumulatif
Jul-12	-	-
Aug-12	-	-
Sep-12	90	89,78
Oct-12	105	194,48
Nov-12	70	264,37
Dec-12	51	314,99
Jan-13	-	314,99
Feb-13	-	314,99
Mar-13	-	314,99
Apr-13	-	314,99
May-13	24	338,49
Jun-13	-	338,49
Jul-13	-	338,49
Aug-13	-	338,49
Sep-13	-	338,49
Oct-13	-	338,49
Nov-13	-	338,49
Dec-13	-	338,49
Jan-14	-	338,49
Feb-14	-	338,49
Mar-14	-	338,49
Apr-14	-	338,49
May-14	-	338,49
Jun-14	-	338,49
Jul-14	-	338,49
Aug-14	-	338,49
Sep-14	-	338,49
Oct-14	-	338,49
Nov-14	-	338,49
	338	

