# PT. Borneo Sawit Perdana

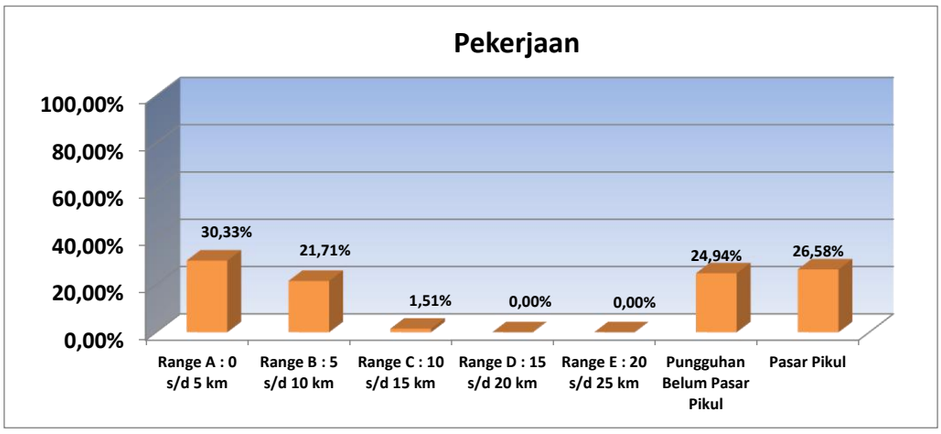
## PROGRESS REPORT - Kebun JEMARAS

**KONTRAK NO :**

**1. SPK No. BSP/JKTO/035/12/2014-MTT**

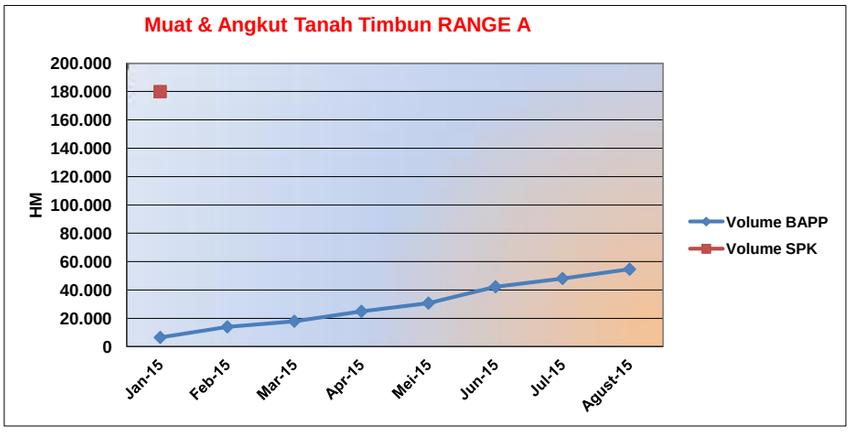
**2. SPK No. BSP/JKTO/032/12/2014-PASAR PIKUL & PUNGGUHAN PKS**

| Jenis Pekerjaan | Unit | Vol SPK 01 Jan 2015 s/d 31 Des 2015 | Realisasi | | | % |
|---|---|---|---|---|---|---|
| | | | AKUMULASI S.D BULAN LALU | BAPP Agt 2015 | S.D BAPP Agt 2015 | |
| Muat & Angkut Tanah Timbun | M3 | 180.000,00 | | | | |
| Range A : 0 s/d 5 km | M3 | | 48.080,00 | 6.512,00 | 54.592,00 | *30,33%* |
| Range B : 5 s/d 10 km | M3 | | 30.808,00 | 8.264,00 | 39.072,00 | *21,71%* |
| Range C : 10 s/d 15 km | M3 | | 2.724,00 | - | 2.724,00 | *1,51%* |
| Range D : 15 s/d 20 km | M3 | | - | - | - | *0,00%* |
| Range E : 20 s/d 25 km | M3 | | - | - | - | *0,00%* |
| Pungguhan Belum Pasar Pikul | M2 | 182.000,00 | 37.173,00 | 8.224,00 | 45.397,00 | *24,94%* |
| Pasar Pikul | M3 | 780.000,00 | 169.677,28 | 37.616,20 | 207.293,48 | *26,58%* |




### Chart & Detail Per Month

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Range A : 0 s/d 5 km | M3 | 180.000,00 | 54.592,00 | *30,33%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | 6.448 | 6.448,00 |
| Feb-15 | 7.480 | 13.928,00 |
| Mar-15 | 3.976 | 17.904,00 |
| Apr-15 | 7.004 | 24.908,00 |
| May-15 | 5.788 | 30.696,00 |
| Jun-15 | 11.536 | 42.232,00 |
| Jul-15 | 5.848 | 48.080,00 |
| Aug-15 | 6.512 | 54.592,00 |
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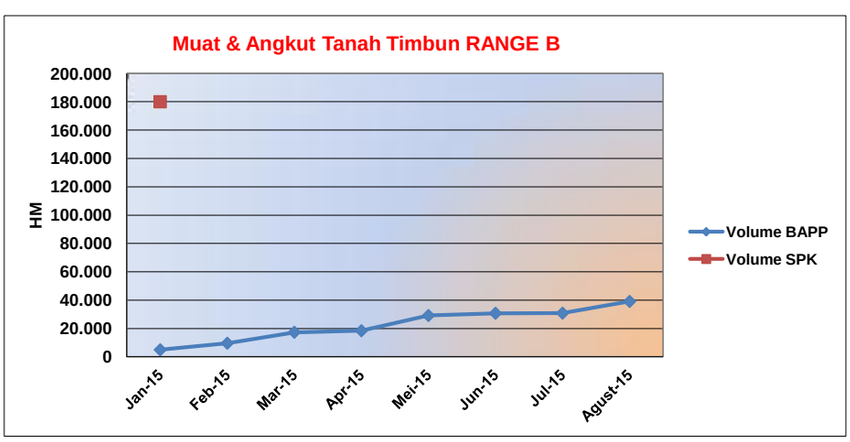
| | 54.592 | |

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Range B : 5 s/d 10 km | M3 | 180.000,00 | 39.072,00 | *21,71%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | 4.956 | 4.956,00 |
| Feb-15 | 4.608 | 9.564,00 |
| Mar-15 | 7.736 | 17.300,00 |
| Apr-15 | 1.092 | 18.392,00 |
| May-15 | 10.728 | 29.120,00 |
| Jun-15 | 1.600 | 30.720,00 |
| Jul-15 | 88 | 30.808,00 |
| Aug-15 | 8.264 | 39.072,00 |
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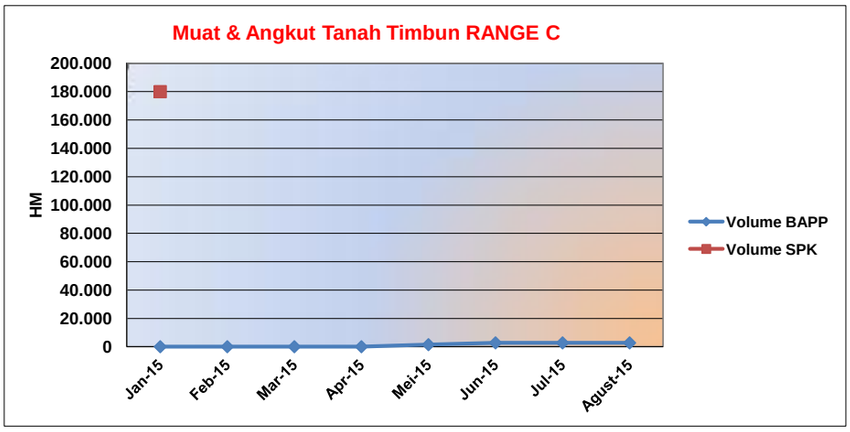
| | 39.072 | |

# PT. Borneo Sawit Perdana

## PROGRESS REPORT - Kebun JEMARAS

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Range C : 10 s/d 15 km | M3 | 180.000,00 | 2.724,00 | *1,51%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | - | - |
| Feb-15 | - | - |
| Mar-15 | - | - |
| Apr-15 | - | - |
| May-15 | 1.448 | 1.448,00 |
| Jun-15 | 1.276 | 2.724,00 |
| Jul-15 | - | 2.724,00 |
| Aug-15 | - | 2.724,00 |
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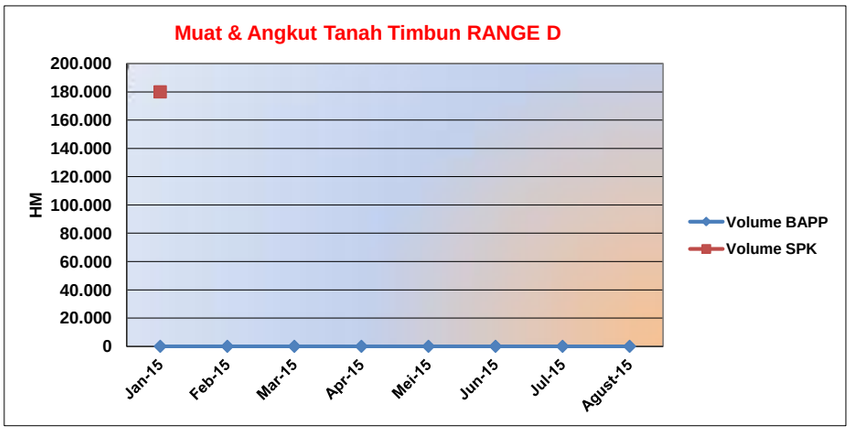
| | 2.724 | |

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Range D : 15 s/d 20 km | M3 | 180.000,00 | - | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | - | - |
| Feb-15 | - | - |
| Mar-15 | - | - |
| Apr-15 | - | - |
| May-15 | - | - |
| Jun-15 | - | - |
| Jul-15 | - | - |
| Aug-15 | - | - |
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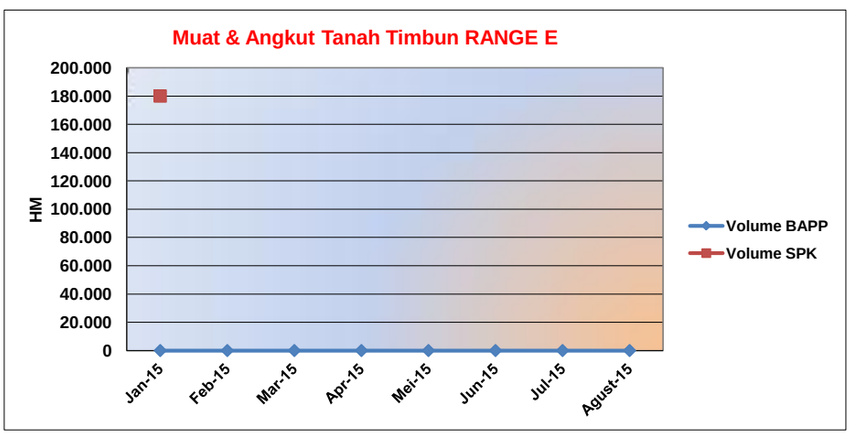
| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Range E : 20 s/d 25 km | M3 | 180.000,00 | - | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | - | - |
| Feb-15 | - | - |
| Mar-15 | - | - |
| Apr-15 | - | - |
| May-15 | - | - |
| Jun-15 | - | - |
| Jul-15 | - | - |
| Aug-15 | - | - |
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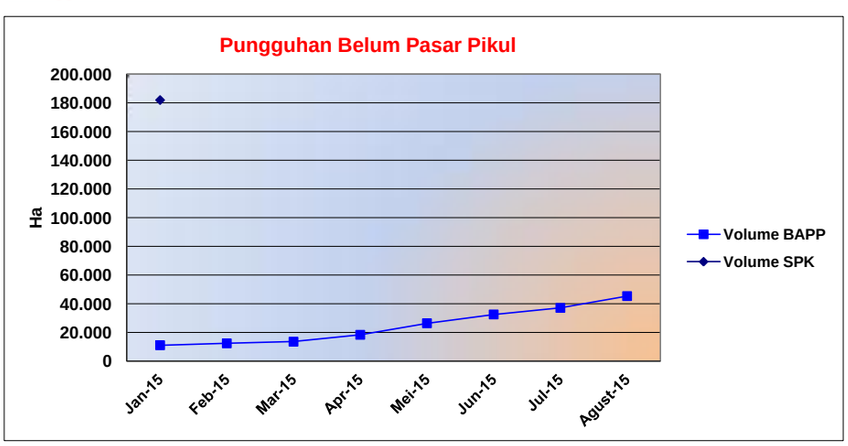
| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Pungguhan Belum Pasar Pikul | M2 | 182.000,00 | 45.397,00 | *24,94%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | 11.153 | 11.153,00 |
| Feb-15 | 1.312 | 12.465,00 |
| Mar-15 | 1.199 | 13.664,00 |
| Apr-15 | 4.770 | 18.434,00 |
| May-15 | 8.038 | 26.472,00 |
| Jun-15 | 6.143 | 32.615,00 |
| Jul-15 | 4.558 | 37.173,00 |
| Aug-15 | 8.224 | 45.397,00 |
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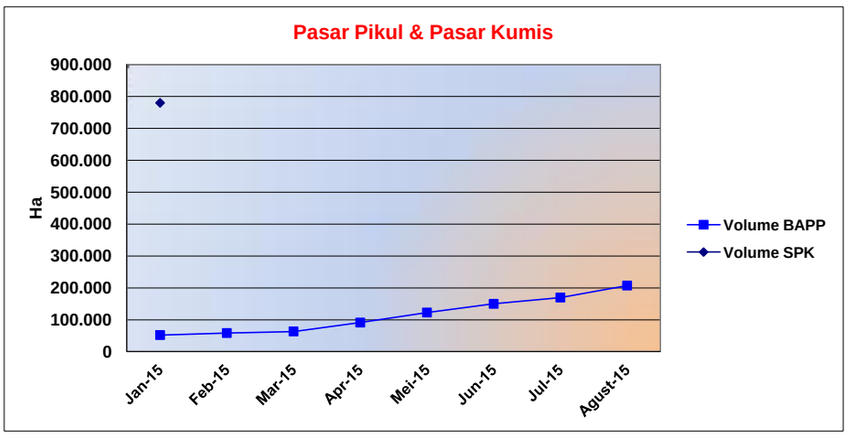
| | 45.397 | |

# PT. Borneo Sawit Perdana

## PROGRESS REPORT - Kebun JEMARAS

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Pasar Pikul | M3 | 780.000,00 | 207.293,48 | *26,58%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Jan-15 | 51.958 | 51.957,74 |
| Feb-15 | 6.444 | 58.401,58 |
| Mar-15 | 4.854 | 63.255,44 |
| Apr-15 | 27.976 | 91.231,73 |
| May-15 | 31.426 | 122.657,70 |
| Jun-15 | 27.262 | 149.919,45 |
| Jul-15 | 19.758 | 169.677,28 |
| Aug-15 | 37.616 | 207.293,48 |
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