



KOPBUN RAYA BATADUH

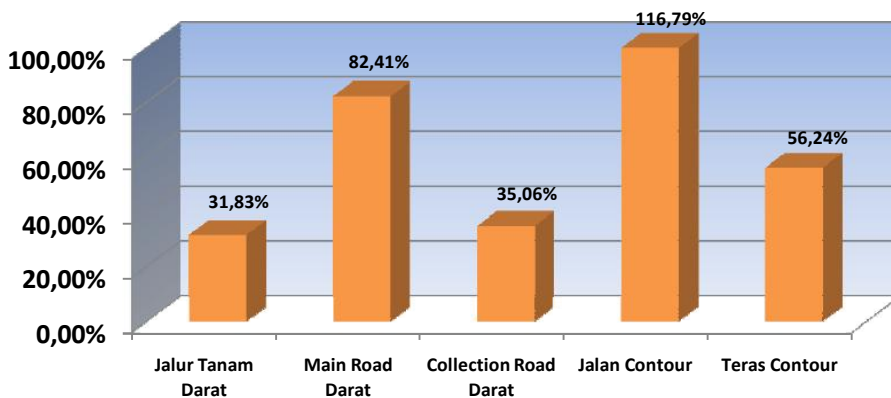
PROGRESS REPORT - Kebun Gaharu Plasma

KONTRAK NO :

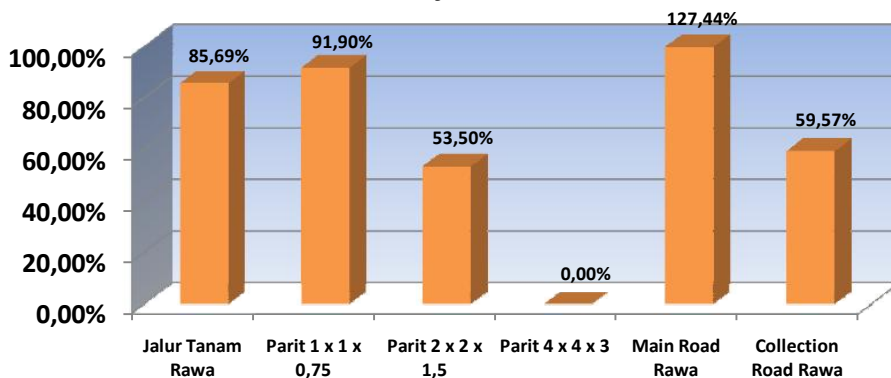
1. 003/GHRA/LOA/01/2013
2. 003/GHRA/JKTO/01/2013-Jalur Tanam, BPRT, & PJLN
3. 003/GHRA/JKTO/01/2013 - SWAB

Jenis Pekerjaan	Unit	Vol SPK 1 Jan '13 s.d. 31 Des '13	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Des 2013	S.D BAPP Des 2013	
Bulldozer						
Jalur Tanam Darat	Ha	174,00	48,54	6,85	55,39	31,83%
Main Road Darat	Meter	5.355,00	4.412,80	-	4.412,80	82,41%
Collection Road Darat	Meter	5.040,00	1.415,34	351,45	1.766,79	35,06%
Jalan Contour	Meter	5.012,00	4.259,58	1.594,12	5.853,70	116,79%
Teras Contour	Meter	37.910,00	18.309,67	3.010,92	21.320,59	56,24%
Sewa Buldozer	HM		557,00	140,00	697,00	
Excavator						
Jalur Tanam Rawa	Ha	16,00	13,71	-	13,71	85,69%
Parit 1 x 1 x 0,75	Meter	17.678,00	15.073,65	1.172,57	16.246,22	91,90%
Parit 2 x 2 x 1,5	Meter	5.993,36	3.206,51	-	3.206,51	53,50%
Parit 4 x 4 x 3	Meter	913,00	-	-	-	0,00%
Main Road Rawa	Meter	163,00	56,56	151,17	207,73	127,44%
Collection Road Rawa	Meter	538,00	320,47	-	320,47	59,57%
Gorong-gorong	Unit		21,00	-	21,00	
Jembatan 2 M	Unit		8,00	-	8,00	
Jembatan 4 M	Unit		-	-	-	
Jembatan 5-10 M	Unit		-	-	-	
Jembatan > 10 M	Unit		-	-	-	
Sewa Excavator	HM		790,70	134,00	924,70	
Imas Tumbang	Ha	1.080,00	-	-	-	0,00%

Pekerjaan Bulldozer



Pekerjaan Excavator

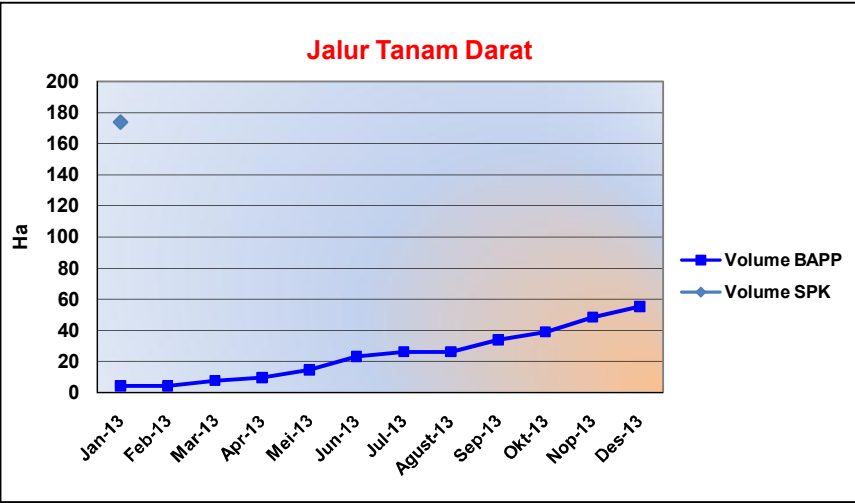




PROGRESS REPORT - Kebun Gaharu Plasma

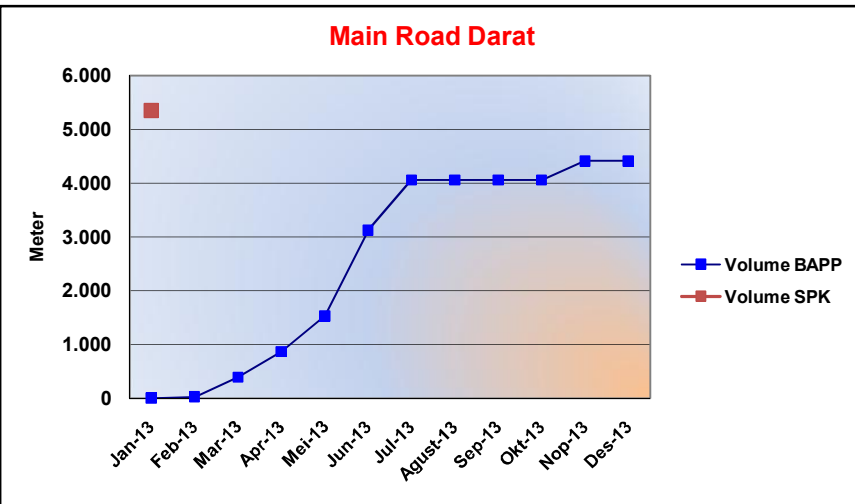
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalur Tanam Darat	Ha	174,00	55,39	31,83%



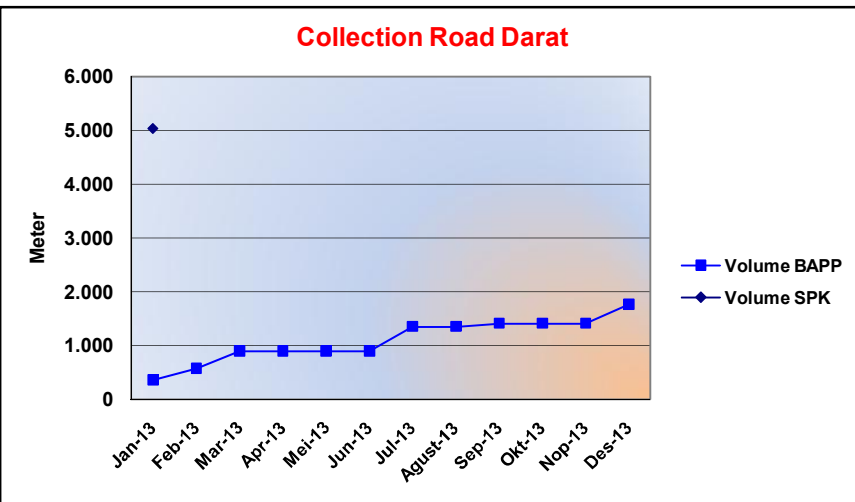
Bulan	Hasil per Bulan	Kumulatif
Jan-13	4,27	4,27
Feb-13	-	4,27
Mar-13	3,50	7,77
Apr-13	1,97	9,74
Mei-13	4,78	14,52
Jun-13	8,86	23,38
Jul-13	2,91	26,29
Agust-13	-	26,29
Sep-13	7,76	34,05
Okt-13	4,97	39,02
Nop-13	9,52	48,54
Des-13	6,85	55,39
	55,39	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	5.355,00	4.412,80	82,41%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	25,44	25,44
Mar-13	364,85	390,29
Apr-13	474,98	865,27
Mei-13	664,74	1.530,01
Jun-13	1.594,18	3.124,19
Jul-13	934,45	4.058,64
Agust-13	-	4.058,64
Sep-13	-	4.058,64
Okt-13	-	4.058,64
Nop-13	354,16	4.412,80
Des-13	-	4.412,80
	4.412,80	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	5.040,00	1.766,79	35,06%



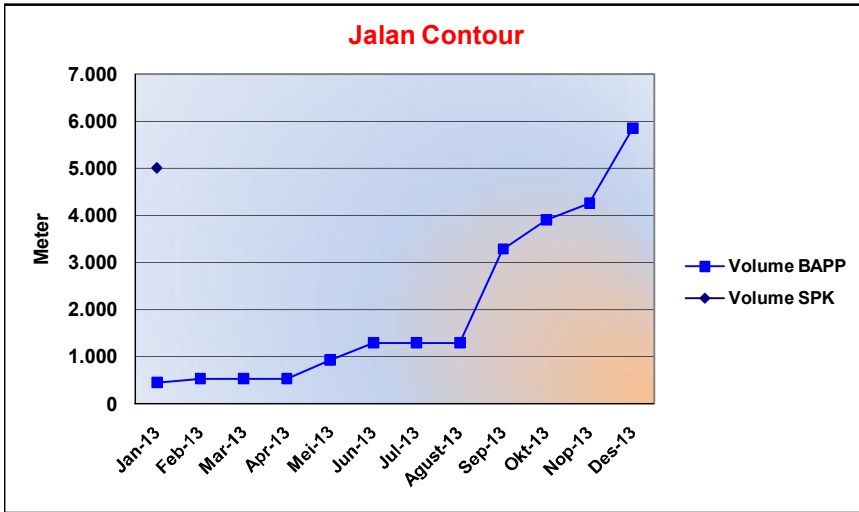
Bulan	Hasil per Bulan	Kumulatif
Jan-13	361,29	361,29
Feb-13	214,07	575,36
Mar-13	322,47	897,83
Apr-13	-	897,83
Mei-13	-	897,83
Jun-13	-	897,83
Jul-13	457,56	1.355,39
Agust-13	-	1.355,39
Sep-13	59,95	1.415,34
Okt-13	-	1.415,34
Nop-13	-	1.415,34
Des-13	351,45	1.766,79
	1.766,79	



KOPBUN RAYA BATADUH

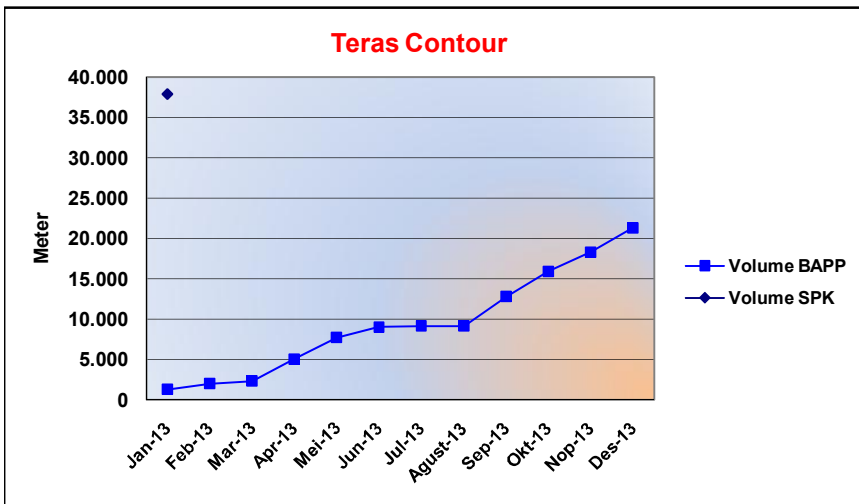
PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalan Contour	Meter	5.012,00	5.853,70	116,79%



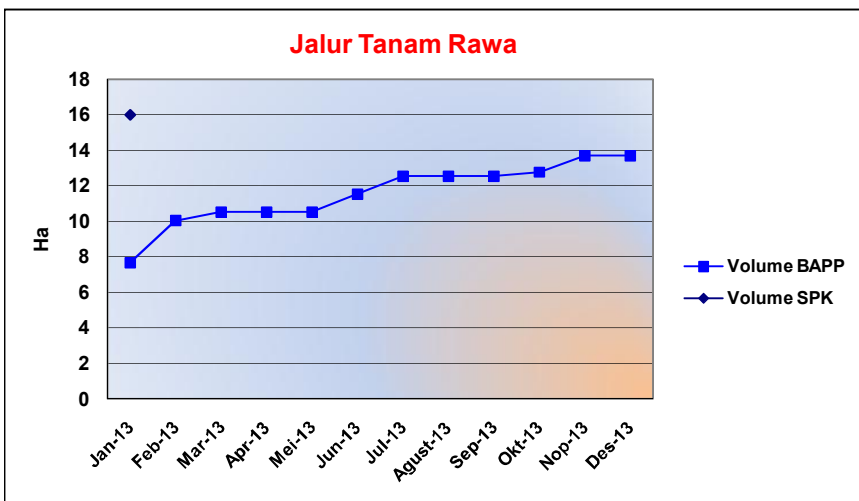
Bulan	Hasil per Bulan	Kumulatif
Jan-13	450,04	450,04
Feb-13	83,94	533,98
Mar-13	-	533,98
Apr-13	-	533,98
Mei-13	395,81	929,79
Jun-13	362,97	1.292,76
Jul-13	-	1.292,76
Agust-13	-	1.292,76
Sep-13	1.995,15	3.287,91
Okt-13	622,09	3.910,00
Nop-13	349,58	4.259,58
Des-13	1.594,12	5.853,70
	5.853,70	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Teras Contour	Meter	37.910,00	21.320,59	56,24%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	1.268,33	1.268,33
Feb-13	717,05	1.985,38
Mar-13	349,11	2.334,49
Apr-13	2.701,83	5.036,32
Mei-13	2.683,31	7.719,63
Jun-13	1.277,73	8.997,36
Jul-13	133,23	9.130,59
Agust-13	-	9.130,59
Sep-13	3.663,71	12.794,30
Okt-13	3.132,21	15.926,51
Nop-13	2.383,16	18.309,67
Des-13	3.010,92	21.320,59
	21.320,59	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jalur Tanam Rawa	Ha	16,00	13,71	85,69%



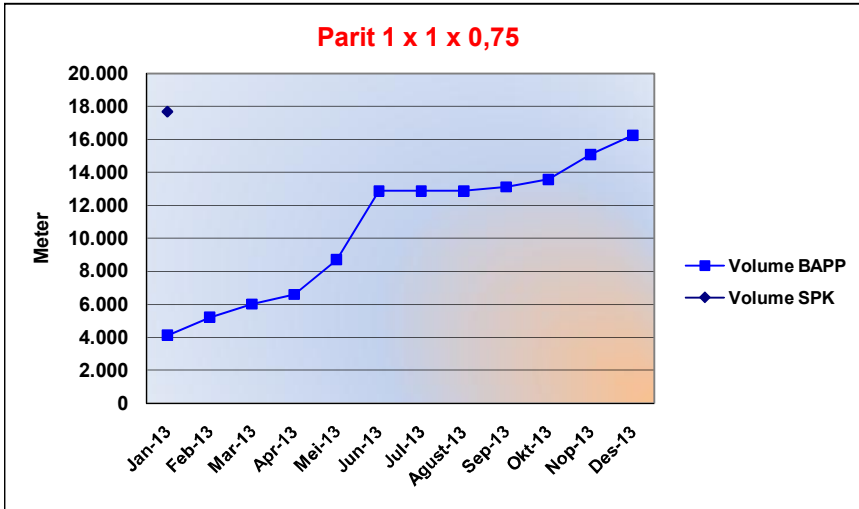
Bulan	Hasil per Bulan	Kumulatif
Jan-13	7,66	7,66
Feb-13	2,39	10,05
Mar-13	0,48	10,53
Apr-13	-	10,53
Mei-13	-	10,53
Jun-13	1,01	11,54
Jul-13	1,01	12,55
Agust-13	-	12,55
Sep-13	-	12,55
Okt-13	0,23	12,78
Nop-13	0,93	13,71
Des-13	-	13,71
	13,71	



KOPBUN RAYA BATADUH

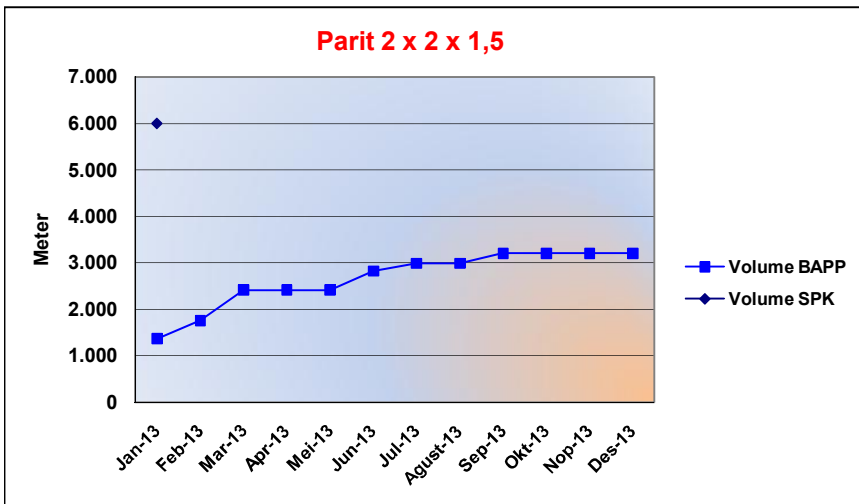
PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	17.678,00	16.246,22	91,90%



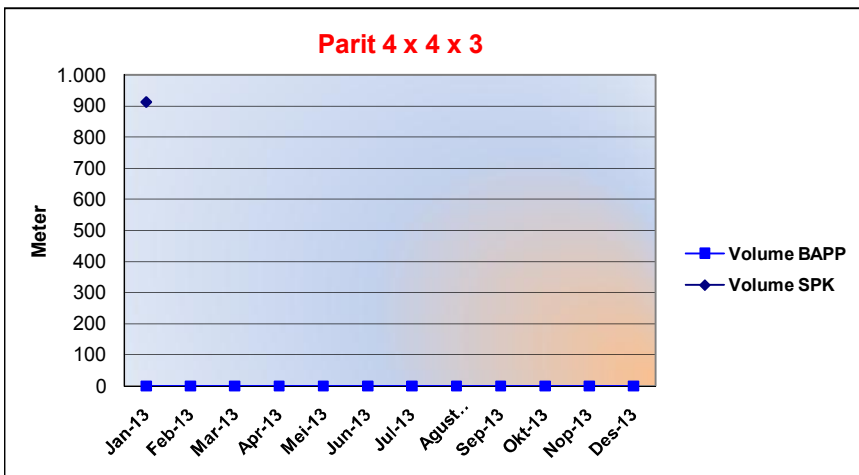
Bulan	Hasil per Bulan	Kumulatif
Jan-13	4.105,89	4.105,89
Feb-13	1.091,21	5.197,10
Mar-13	799,41	5.996,51
Apr-13	591,70	6.588,21
Mei-13	2.111,79	8.700,00
Jun-13	4.157,71	12.857,71
Jul-13	-	12.857,71
Agust-13	-	12.857,71
Sep-13	252,73	13.110,44
Okt-13	456,09	13.566,53
Nop-13	1.507,12	15.073,65
Des-13	1.172,57	16.246,22
	16.246,22	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	5.993	3.206,51	53,50%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	1.361,12	1.361,12
Feb-13	394,01	1.755,13
Mar-13	656,42	2.411,55
Apr-13	-	2.411,55
Mei-13	-	2.411,55
Jun-13	414,24	2.825,79
Jul-13	165,86	2.991,65
Agust-13	-	2.991,65
Sep-13	214,86	3.206,51
Okt-13	-	3.206,51
Nop-13	-	3.206,51
Des-13	-	3.206,51
	3.206,51	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	913,00	-	0,00%



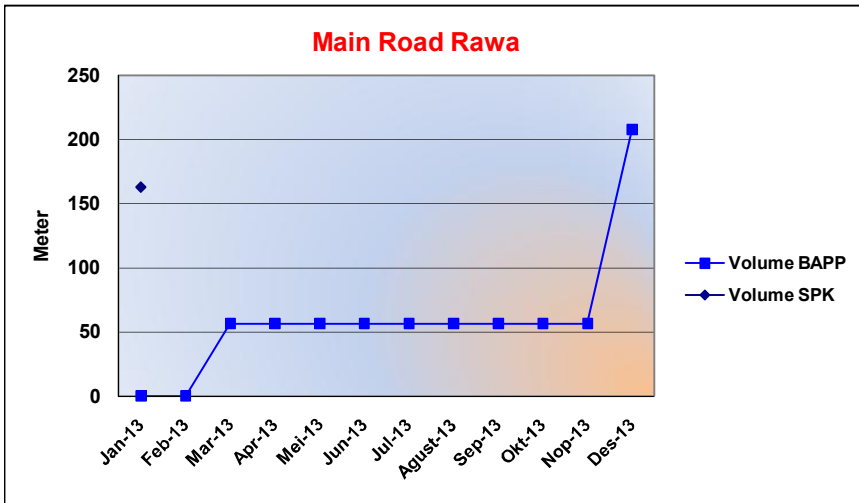
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-



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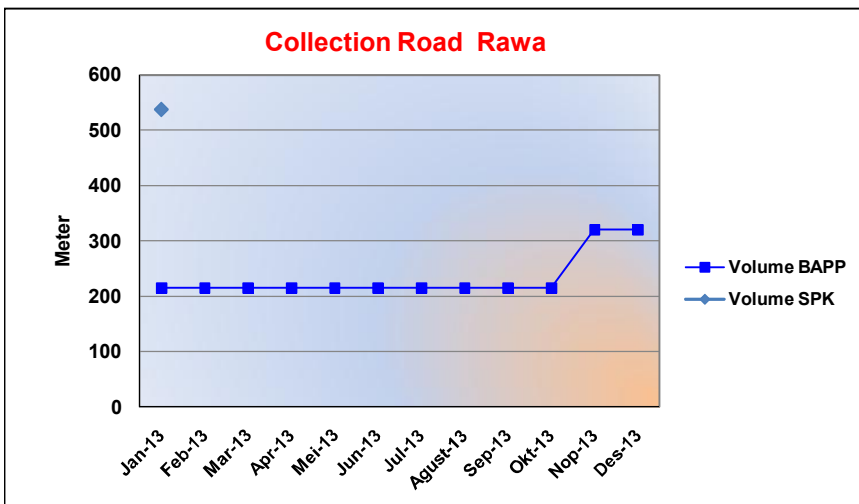
PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	163,00	207,73	127,44%



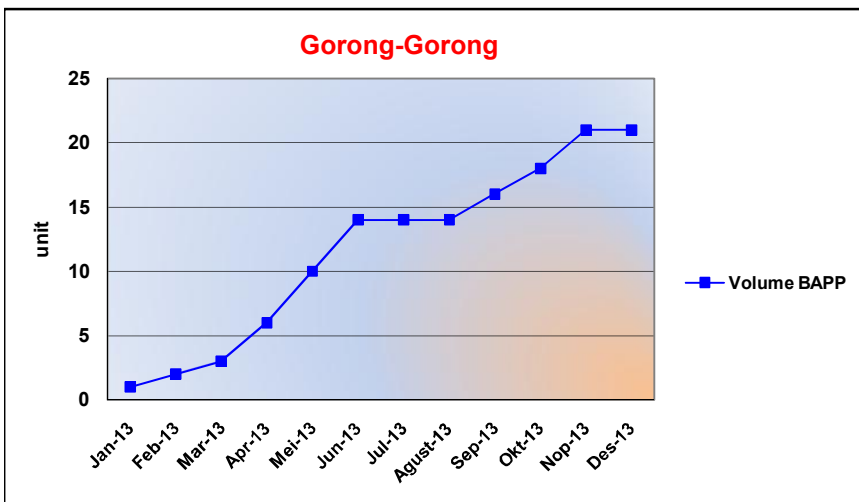
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	56,56	56,56
Apr-13	-	56,56
Mei-13	-	56,56
Jun-13	-	56,56
Jul-13	-	56,56
Agust-13	-	56,56
Sep-13	-	56,56
Okt-13	-	56,56
Nop-13	-	56,56
Des-13	151,17	207,73
	207,73	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	538,00	320,47	59,57%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	214,76	214,76
Feb-13	-	214,76
Mar-13	-	214,76
Apr-13	-	214,76
Mei-13	-	214,76
Jun-13	-	214,76
Jul-13	-	214,76
Agust-13	-	214,76
Sep-13	-	214,76
Okt-13	-	214,76
Nop-13	105,71	320,47
Des-13	-	320,47
	320,47	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong	Unit	-	21,00	0,00%

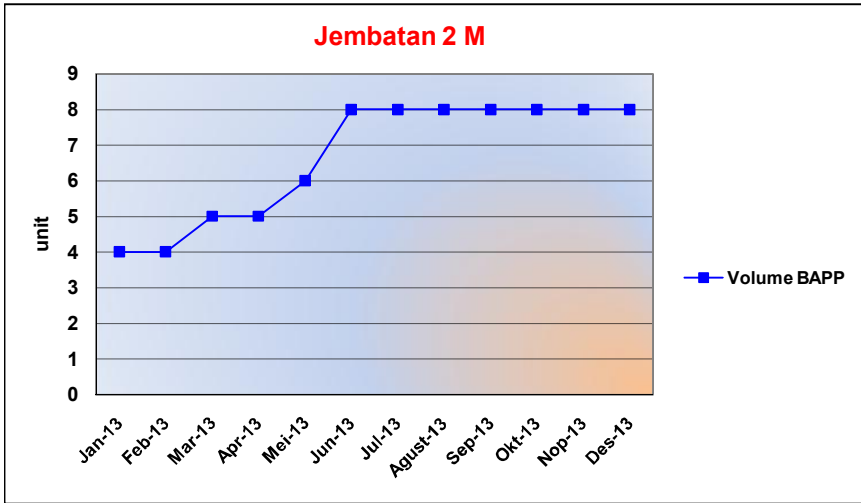


Bulan	Hasil per Bulan	Kumulatif
Jan-13	1,00	1,00
Feb-13	1,00	2,00
Mar-13	1,00	3,00
Apr-13	3,00	6,00
Mei-13	4,00	10,00
Jun-13	4,00	14,00
Jul-13	-	14,00
Agust-13	-	14,00
Sep-13	2,00	16,00
Okt-13	2,00	18,00
Nop-13	3,00	21,00
Des-13	-	21,00
	21,00	



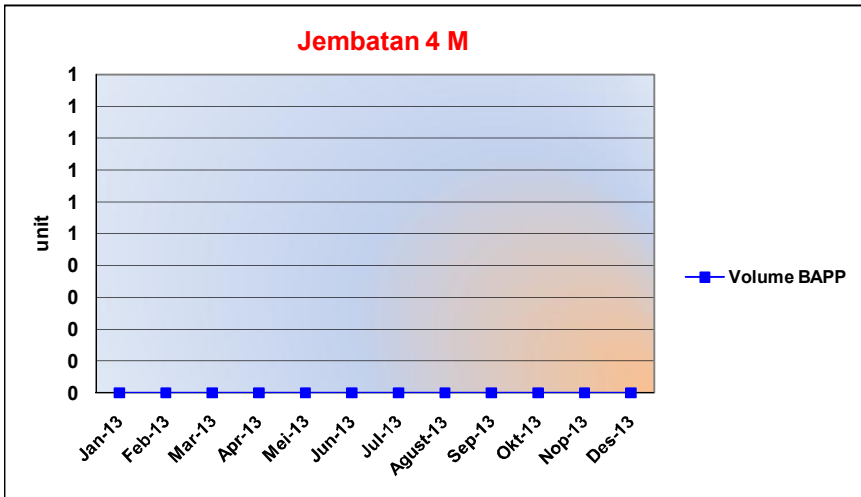
PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 2 M	Unit	-	8,00	0,00%



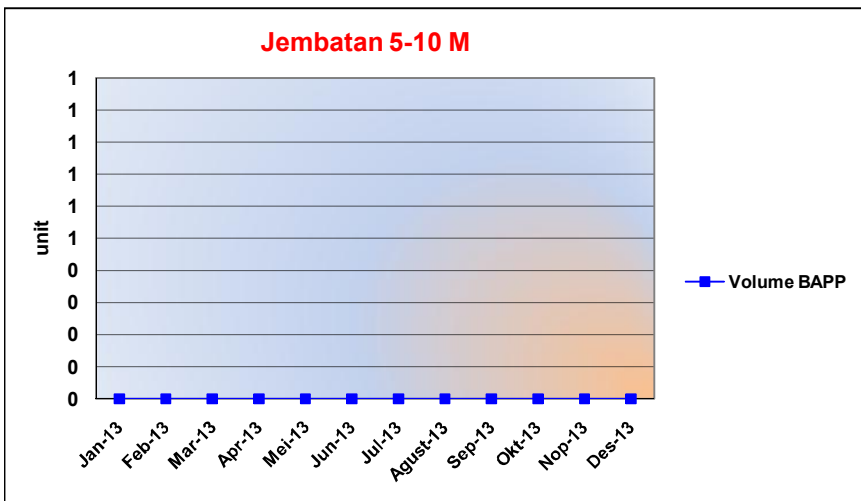
Bulan	Hasil per Bulan	Kumulatif
Jan-13	4,00	4,00
Feb-13	-	4,00
Mar-13	1,00	5,00
Apr-13	-	5,00
Mei-13	1,00	6,00
Jun-13	2,00	8,00
Jul-13	-	8,00
Agust-13	-	8,00
Sep-13	-	8,00
Okt-13	-	8,00
Nop-13	-	8,00
Des-13	-	8,00
	8,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 4 M	Unit	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan 5-10 M	Unit	-	-	0,00%



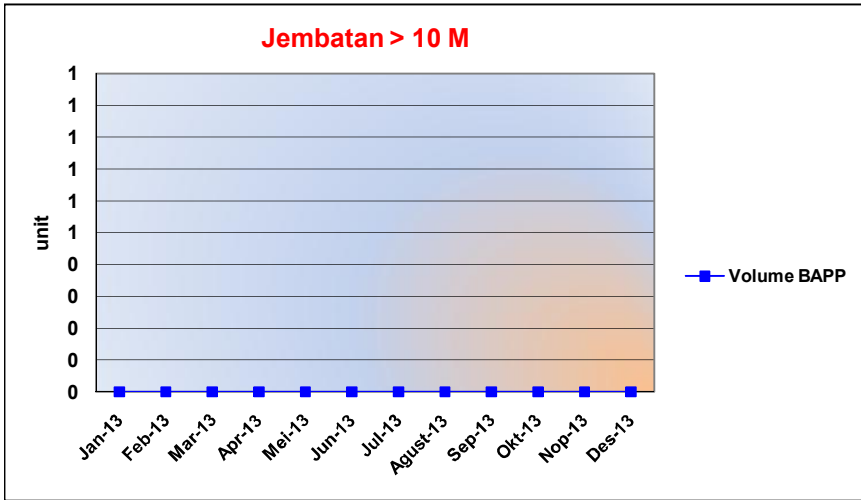
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-



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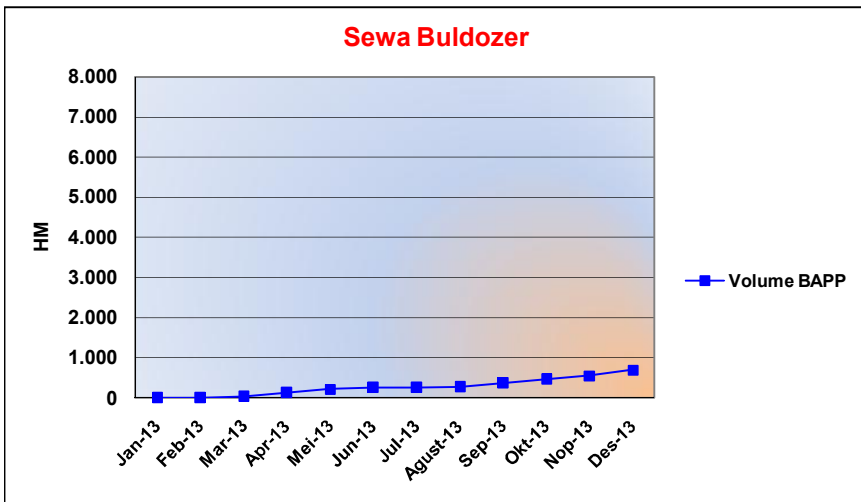
PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan > 10 M	Unit	-	-	0,00%



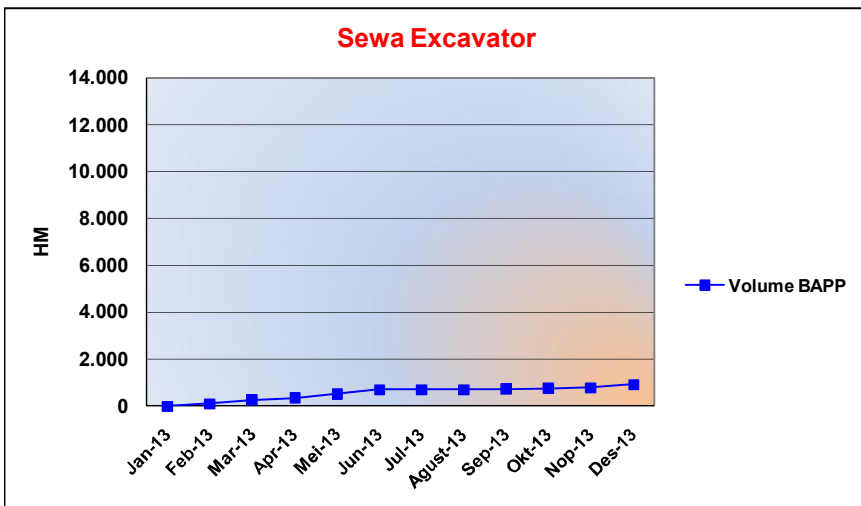
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Buldozer	HM	-	697,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	33,50	33,50
Apr-13	100,00	133,50
Mei-13	85,50	219,00
Jun-13	43,00	262,00
Jul-13	-	262,00
Agust-13	13,50	275,50
Sep-13	98,00	373,50
Okt-13	94,00	467,50
Nop-13	89,50	557,00
Des-13	140,00	697,00
	697,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	924,70	0,00%



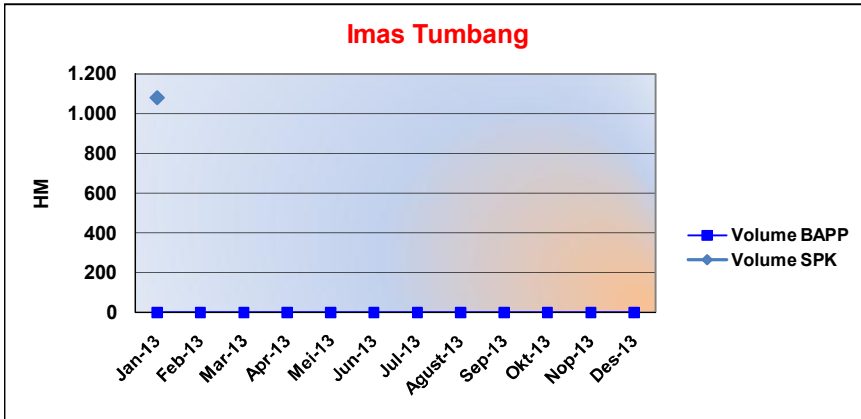
Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	106,00	106,00
Mar-13	146,80	252,80
Apr-13	83,00	335,80
Mei-13	175,00	510,80
Jun-13	195,00	705,80
Jul-13	-	705,80
Agust-13	-	705,80
Sep-13	10,00	715,80
Okt-13	34,50	750,30
Nop-13	40,40	790,70
Des-13	134,00	924,70
	924,70	



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PROGRESS REPORT - Kebun Gaharu Plasma

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Imas Tumbang	Ha	1.080,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
Mei-13	-	-
Jun-13	-	-
Jul-13	-	-
Agust-13	-	-
Sep-13	-	-
Okt-13	-	-
Nop-13	-	-
Des-13	-	-
	-	-