



PROGRESS REPORT - Kebun Afdeling

KONTRAK NO :

1. SPK No. 671/GBS/SPK-PRO-HO/6/2011

Jenis Pekerjaan	Unit	Vol SPK 20 Jun 2011 s.d 20 Nov 2011	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Juli 2012	S.D BAPP Juli 2012	
Parit Rorak	M2	500.000,00	1.169.043,00	65.490,00	1.234.533,00	246,91%

Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit Rorak	M2	500.000,00	1.234.533,00	246,91%

Bulan	Hasil per Bulan	Kumulatif
Jul-11	144.840	144.840
Aug-11	111.471	256.311,00
Sep-11	144.928	401.239,00
Oct-11	139.253	540.492,00
Nov-11	79.508	620.000,00
Dec-11	89.281	709.281,00
Jan-12	74.215	783.496,00
Feb-12	79.922	863.418,00
Mar-12	84.610	948.028,00
Apr-12	50.462	998.490,00
May-12	68.926	1.067.416,00
Jun-12	101.627	1.169.043,00
Jul-12	65.490	1.234.533,00
	1.234.533	

