



PT. BORNEO SAWIT PERDANA

PROGRESS REPORT - Kebun Jemaras

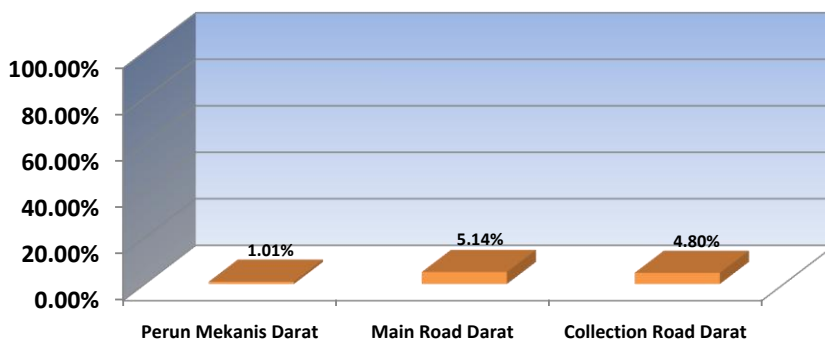
KONTRAK NO :

1. JMRE/JKTO/02/03/2011-PL

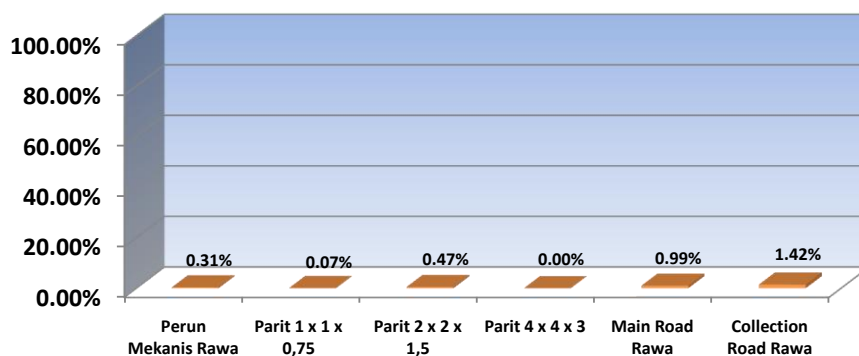
2. JMRE/JKTO/04/03/2011-SWAB

Jenis Pekerjaan	Unit	Vol SPK 1 April 2011 s.d 31 Maret 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Sep' 2011	S.D BAPP Sep' 2011	
Bulldozer						
Perun Mekanis Darat	Ha	6,000.00	60.35	-	60.35	1.01%
Main Road Darat	Meter	61,200.00	2,871.00	272.57	3,143.57	5.14%
Collection Road Darat	Meter	201,600.00	7,986.00	1,685.54	9,671.54	4.80%
Sewa Bulldozer	HM	-	668.30	51.00	719.30	
Excavator						
Perun Mekanis Rawa	Ha	14,000.00	42.82	-	42.82	0.31%
Parit 1 x 1 x 0,75	Meter	4,810,000.00	3,362.00	-	3,362.00	0.07%
Parit 2 x 2 x 1,5	Meter	508,000.00	2,114.00	292.67	2,406.67	0.47%
Parit 4 x 4 x 3	Meter	172,800.00	-	-	-	0.00%
Main Road Rawa	Meter	142,800.00	1,112.00	298.94	1,410.94	0.99%
Collection Road Rawa	Meter	470,400.00	6,596.00	88.81	6,684.81	1.42%
Gorong-gorong 1 M	Unit	-	5.00	5.00	10.00	
Jembatan Kayu 2 M	Unit	-	1.00	-	1.00	
Jembatan Kayu 4 M	Unit	-	1.00	-	1.00	
Jembatan Kayu 5-10 M	Unit	-	-	-	-	
Sewa Excavator	HM	-	754.00	137.00	891.00	

Pekerjaan Bulldozer



Pekerjaan Excavator



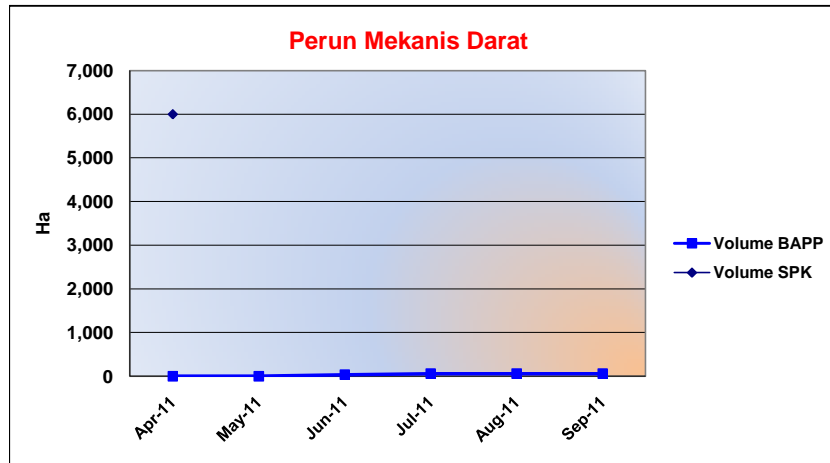


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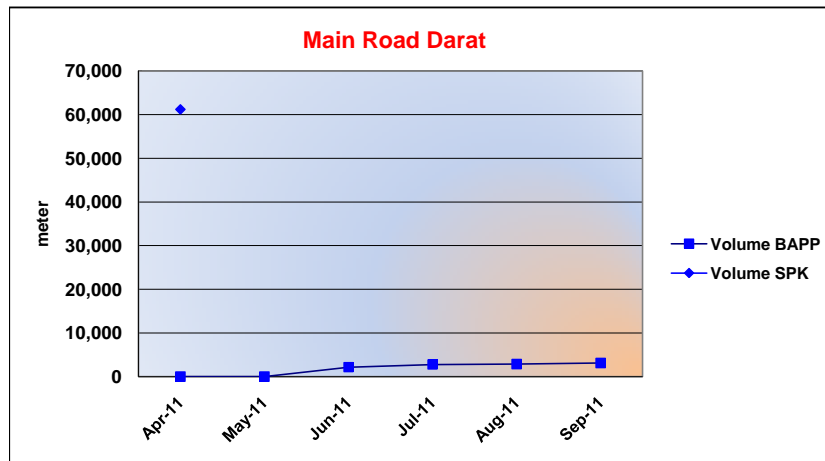
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	6,000.00	60.35	1.01%



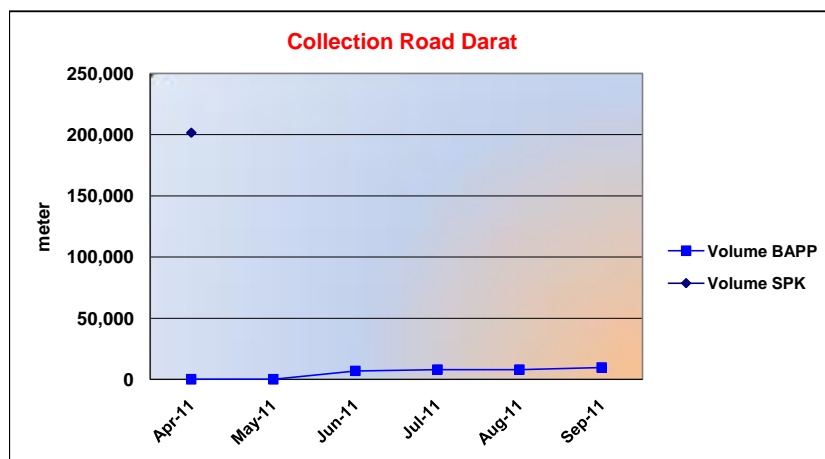
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	36.35	36.35
Jul-11	24.00	60.35
Aug-11	-	60.35
Sep-11	-	60.35
	60.35	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	61,200.00	3,143.57	5.14%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	2,167.00	2,167.00
Jul-11	629.00	2,796.00
Aug-11	75.00	2,871.00
Sep-11	272.57	3,143.57
	3,143.57	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	201,600.00	9,671.54	4.80%



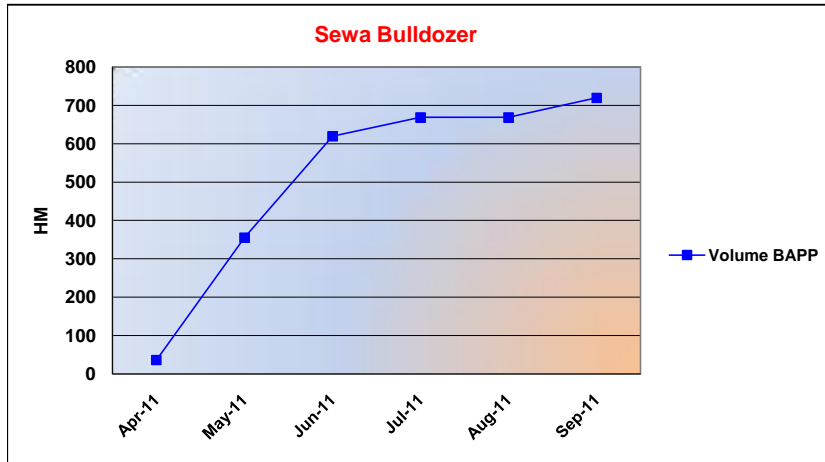
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	6,857.000	6,857.000
Jul-11	1,129.000	7,986.000
Aug-11	-	7,986.000
Sep-11	1,685.540	9,671.540
	9,671.540	



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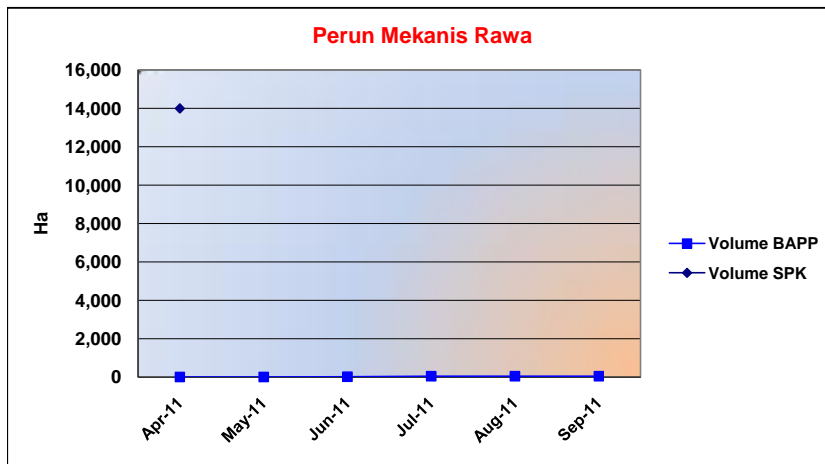
PROGRESS REPORT - Kebun Jemaras

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer	HM	-	719.30	0.00%



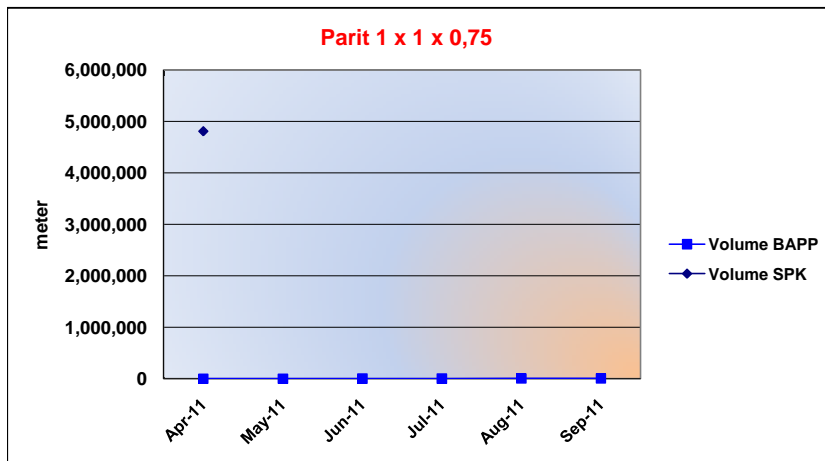
Bulan	Hasil per Bulan	Kumulatif
Apr-11	36.30	36.30
May-11	319.00	355.30
Jun-11	264.00	619.30
Jul-11	49.00	668.30
Aug-11	-	668.30
Sep-11	51.00	719.30
	719.300	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	14,000.00	42.82	0.31%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	17.42	17.42
Jul-11	24.60	42.02
Aug-11	0.80	42.82
Sep-11	-	42.82
	42.82	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	4,810,000.00	3,362.00	0.07%



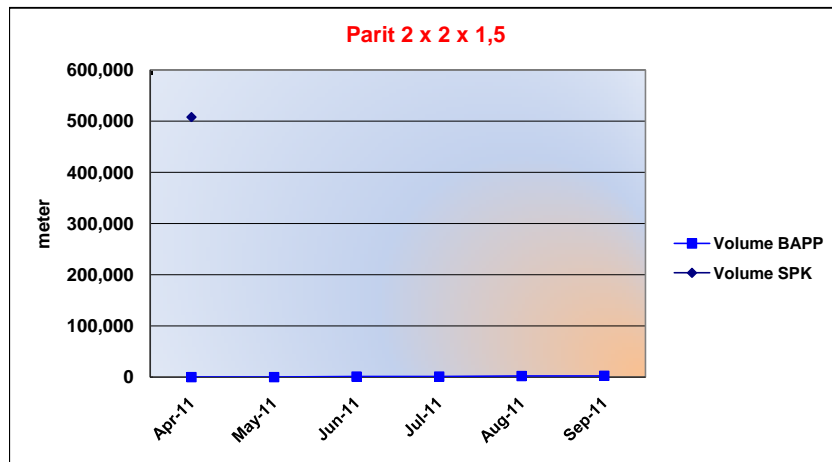
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	980.00	980.00
Jul-11	636.00	1,616.00
Aug-11	1,746.00	3,362.00
Sep-11	-	3,362.00
	3,362.00	



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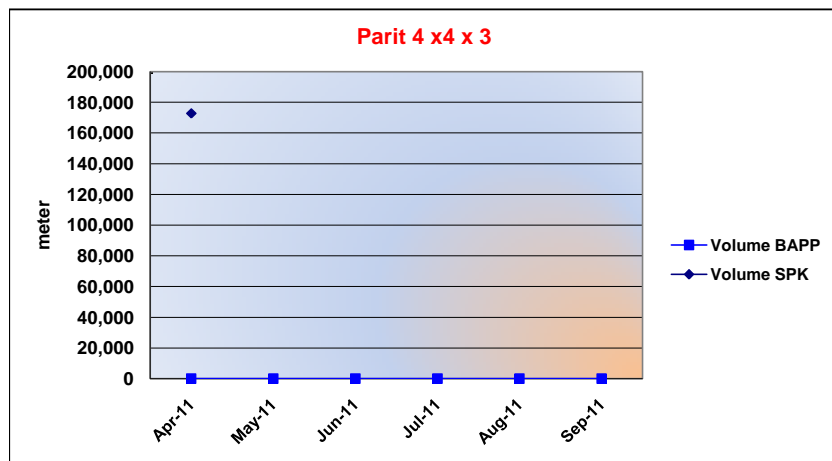
PROGRESS REPORT - Kebun Jemas

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	508,000.00	2,406.67	0.47%



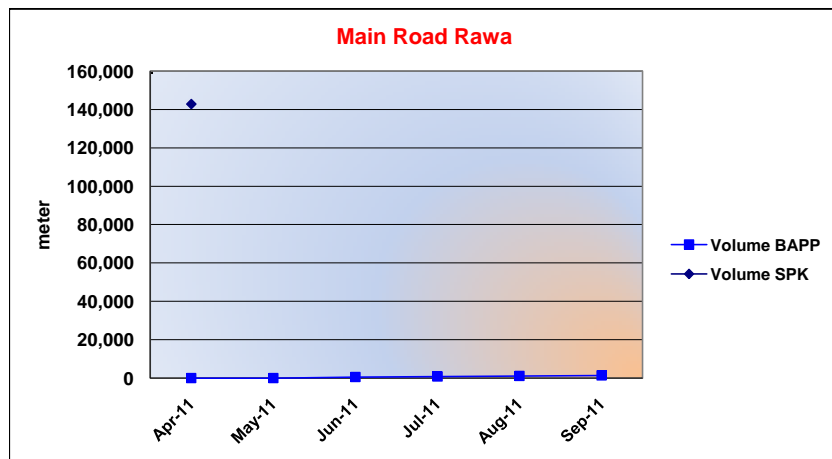
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	921.00	921.00
Jul-11	-	921.00
Aug-11	1,193.00	2,114.00
Sep-11	292.67	2,406.67
	2,406.67	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	172,800.00	-	0.00%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	142,800.00	1,410.94	0.99%



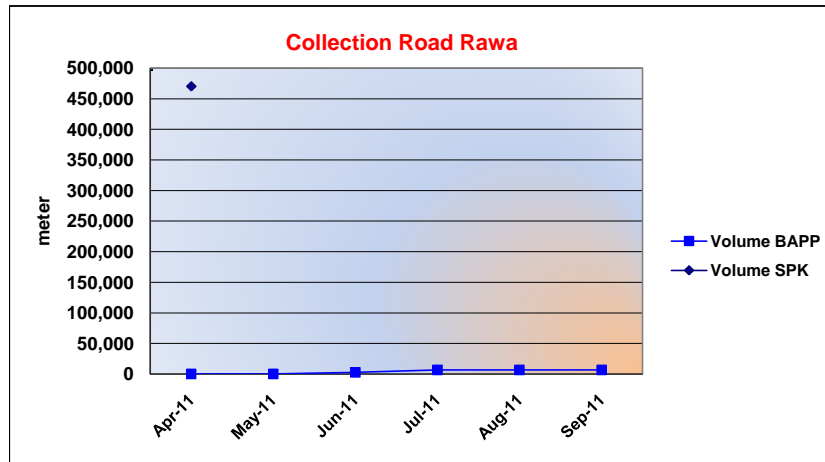
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	599.00	599.00
Jul-11	295.00	894.00
Aug-11	218.00	1,112.00
Sep-11	298.94	1,410.94
	1,410.94	



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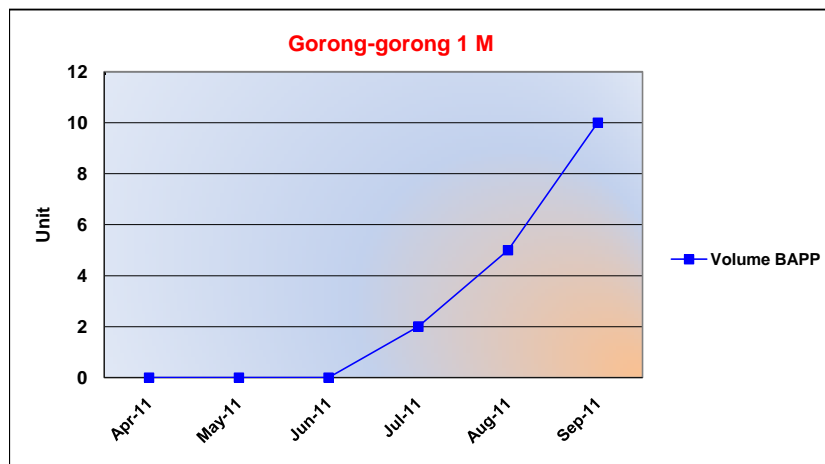
PROGRESS REPORT - Kebun Jemaras

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	470,400.00	6,684.81	1.42%



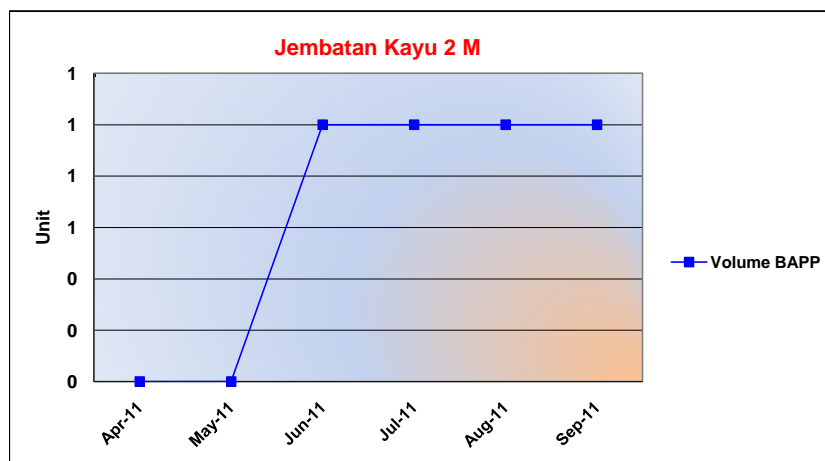
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	2,565.00	2,565.00
Jul-11	4,031.00	6,596.00
Aug-11	-	6,596.00
Sep-11	88.81	6,684.81
	6,684.81	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	10.00	0.00%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	2.00	2.00
Aug-11	3.00	5.00
Sep-11	5.00	10.00
	10.00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	1.0	0.00%



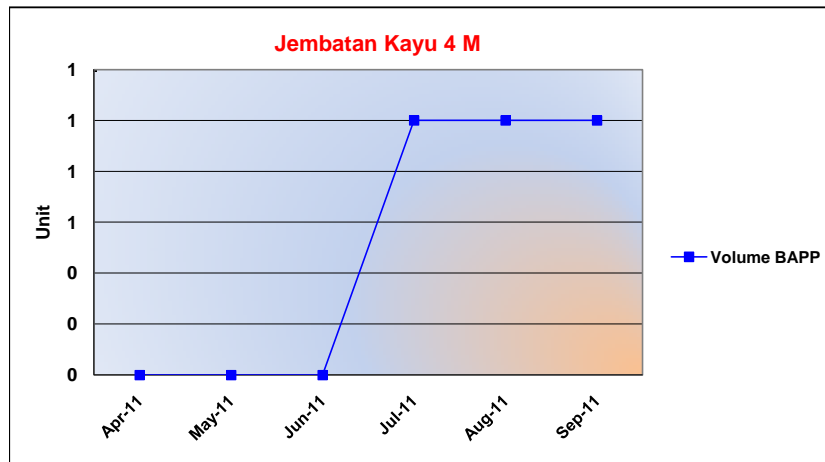
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	1.00	1.00
Jul-11	-	1.00
Aug-11	-	1.00
Sep-11	-	1.00
	1.00	



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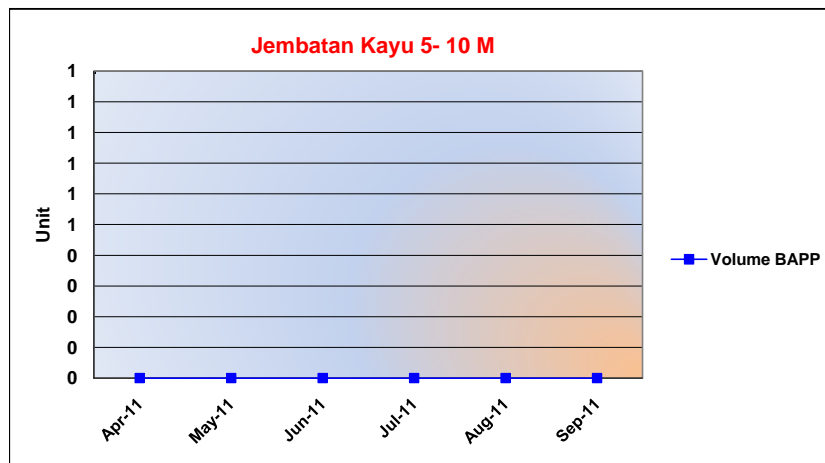
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 4 M	Unit	-	1.00	0.00%



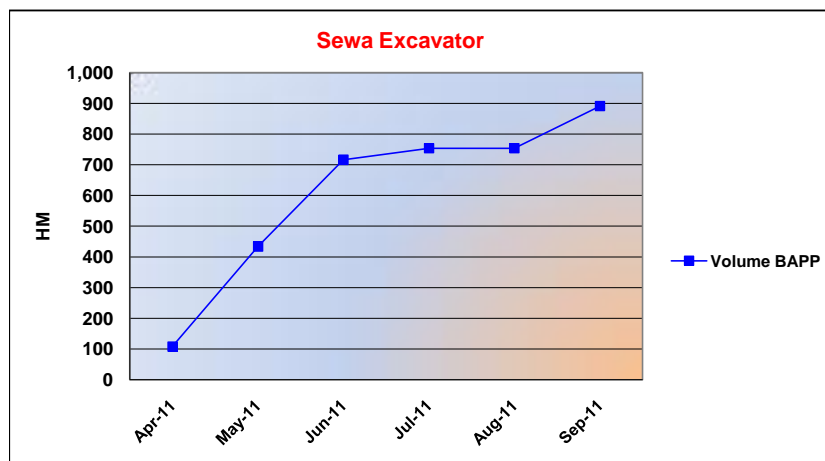
Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	1.00	1.00
Aug-11	-	1.00
Sep-11	-	1.00
	1.00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 5-10 M	Unit	-	-	0.00%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	891.00	0.00%



Bulan	Hasil per Bulan	Kumulatif
Apr-11	108.00	108.00
May-11	326.00	434.00
Jun-11	282.00	716.00
Jul-11	38.00	754.00
Aug-11	-	754.00
Sep-11	137.00	891.00
	891.00	