



PT. BORNEO SAWIT PERDANA

PROGRESS REPORT - Kebun Terantang

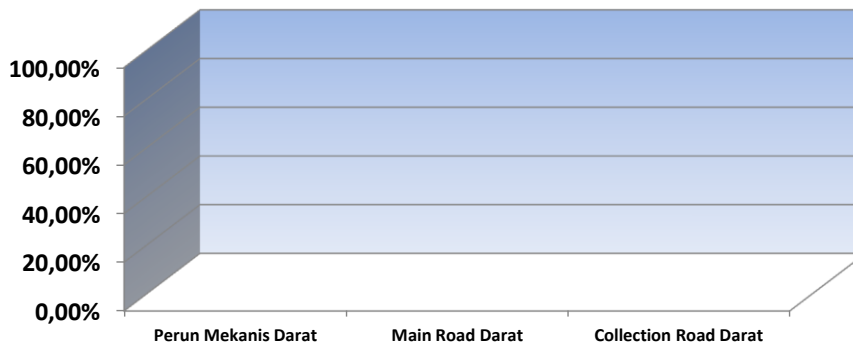
KONTRAK NO :

1. SPK No. TRTE/JKTO/026/04/2012-PL

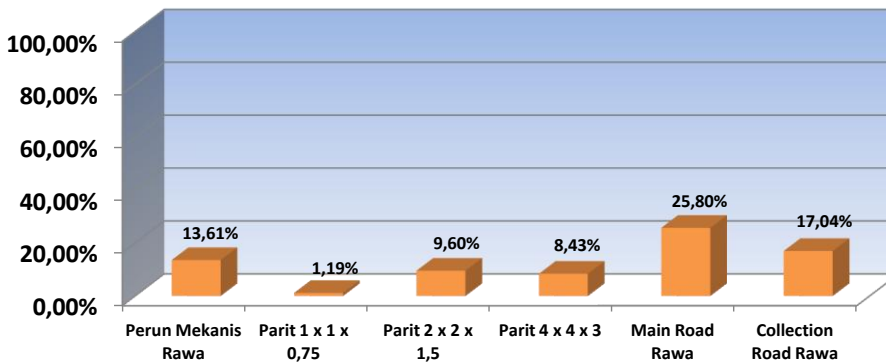
2. SPK No. TRTE/JKTO/027/04/2012-SWAB

Jenis Pekerjaan	Unit	Vol SPK 02 Mei 2012 s.d 30 April 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Desember 2012	S.D BAPP Desember 2012	
Bulldozer						
Perun Mekanis Darat	Ha	-	-	-	-	-
Main Road Darat	Meter	-	-	-	-	-
Collection Road Darat	Meter	-	-	-	-	-
Sewa Bulldozer	HM	-	-	-	-	-
Excavator						
Perun Mekanis Rawa	Ha	4.000,00	423,44	121,12	544,56	13,61%
Parit 1 x 1 x 0,75	Meter	970.000,00	3.488,39	8.077,97	11.566,36	1,19%
Parit 2 x 2 x 1,5	Meter	174.000,00	14.714,56	1.988,00	16.702,56	9,60%
Parit 4 x 4 x 3	Meter	40.000,00	3.371,61	-	3.371,61	8,43%
Main Road Rawa	Meter	40.000,00	8.189,82	2.131,33	10.321,15	25,80%
Collection Road Rawa	Meter	134.000,00	18.786,34	4.053,46	22.839,80	17,04%
Gorong-gorong 1 M	Unit	-	1,00	-	1,00	-
Jembatan Kayu 2 M	Unit	-	-	-	-	-
Jembatan Kayu 4 M	Unit	-	-	-	-	-
Jembatan Kayu 5-10 M	Unit	-	-	-	-	-
Sewa Excavator	HM	-	1.624,00	340,00	1.964,00	-

Pekerjaan Bulldozer



Pekerjaan Excavator

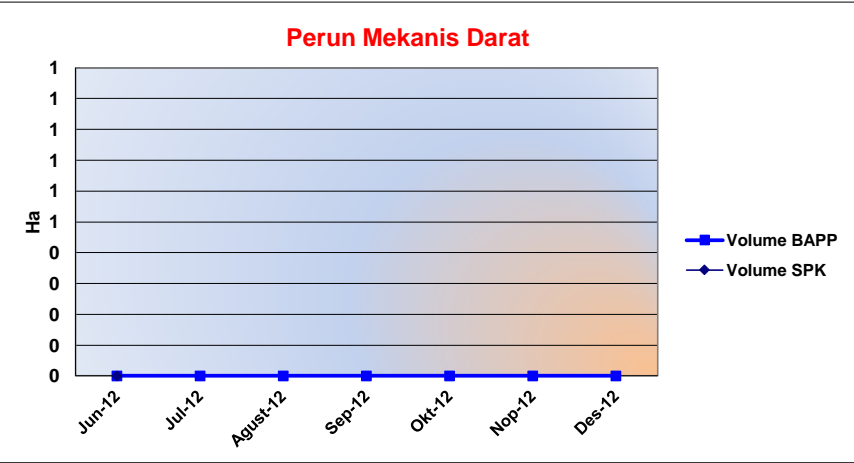




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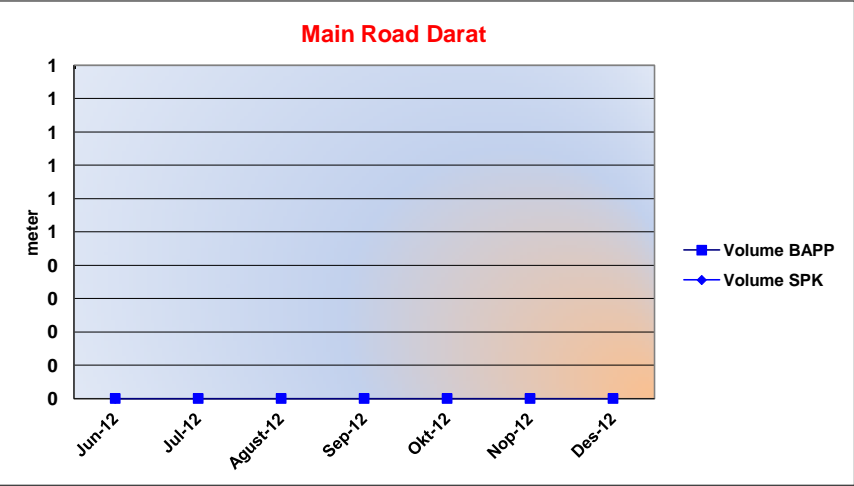
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	-	-	0,00%



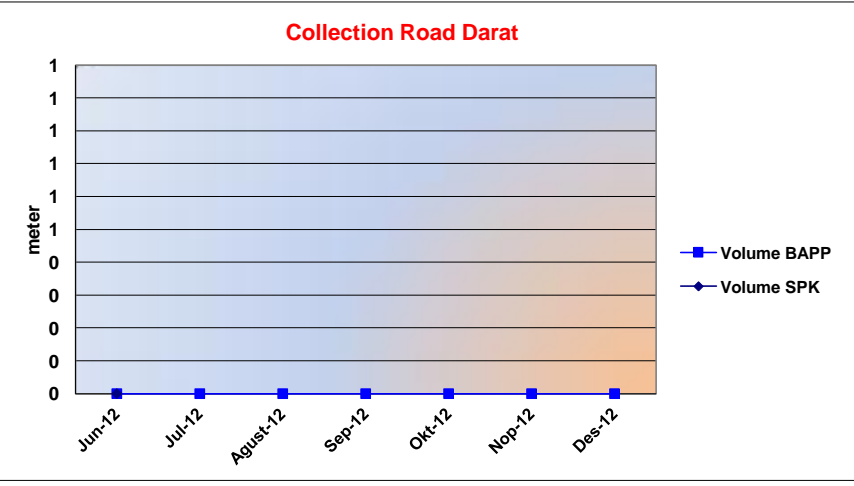
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	-	-	0,00%



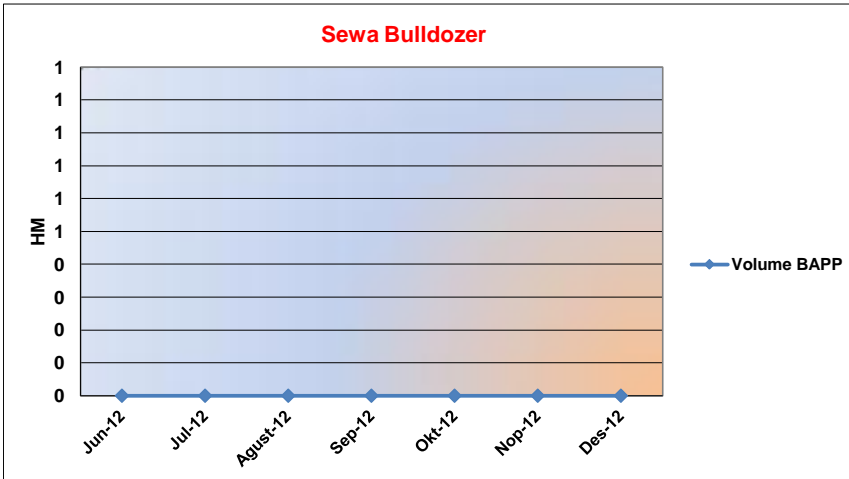
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
	-	-



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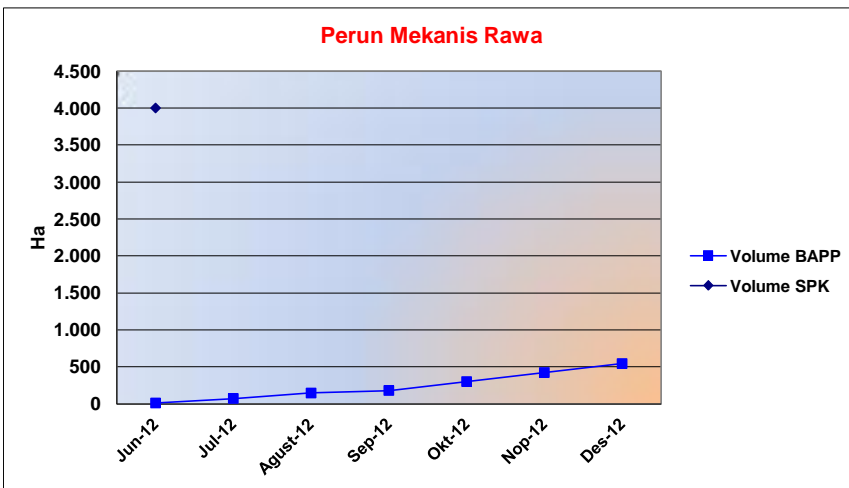
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer	HM	-	-	0,00%



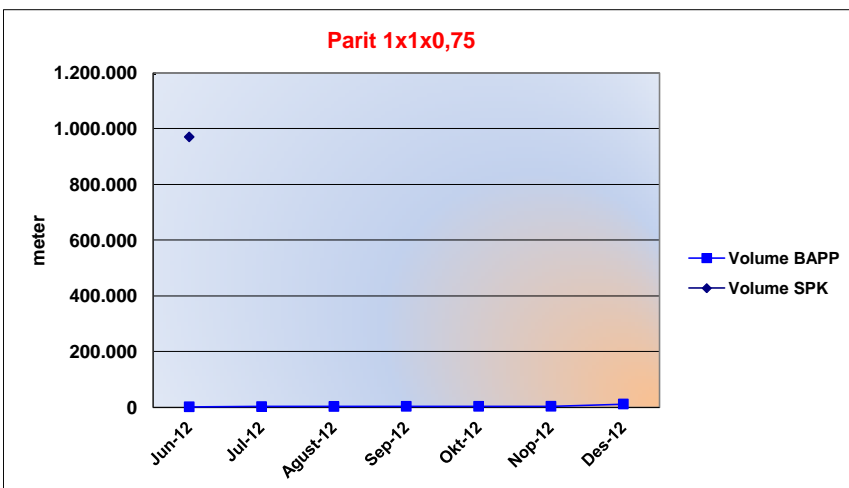
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Des-12	-	-
	-	-
	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	4.000,00	544,56	13,61%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	11	11
Jul-12	61	72,11
Aug-12	74	145,97
Sep-12	34	180,29
Oct-12	120	300,60
Nov-12	123	423,44
Dec-12	121	544,56
	545	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	970.000,00	11.566,36	1,19%



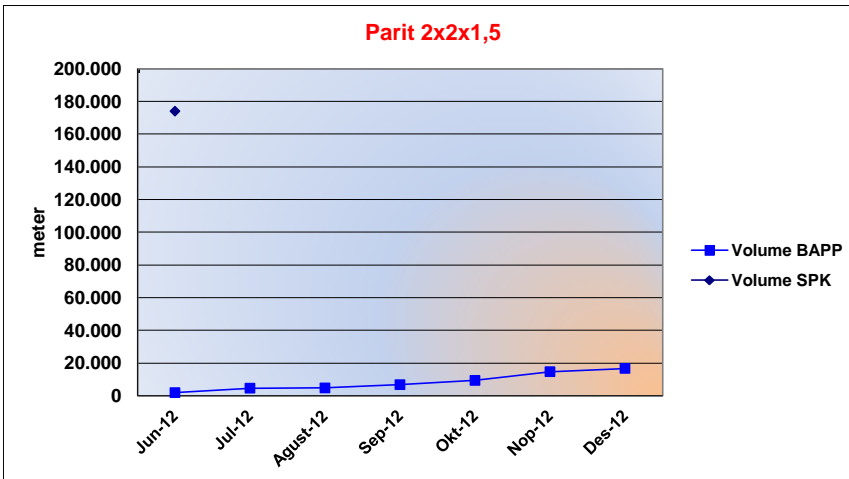
Bulan	Hasil per Bulan	Kumulatif
Jun-12	1.569	1.569
Jul-12	692	2.261,16
Aug-12	376	2.636,94
Sep-12	607	3.244,39
Oct-12	-	3.244,39
Nov-12	244	3.488,39
Dec-12	8.078	11.566,36
	11.566	



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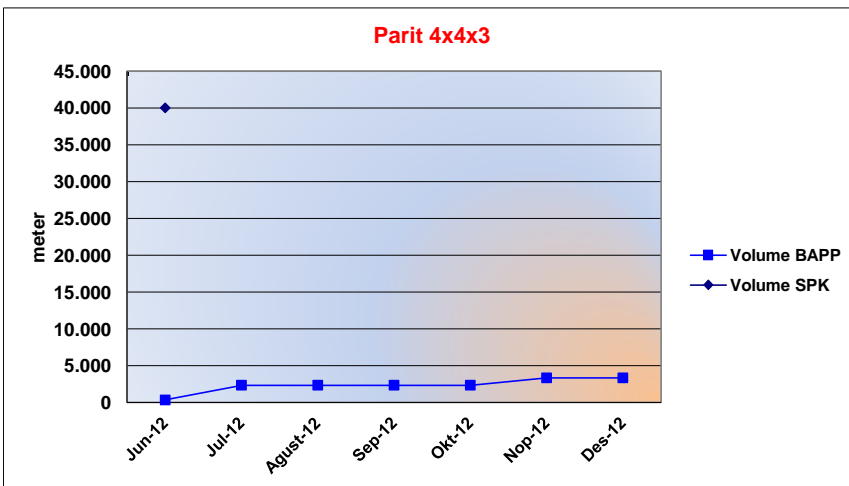
PROGRESS REPORT - Kebun Terantang

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	174.000,00	16.702,56	9,60%



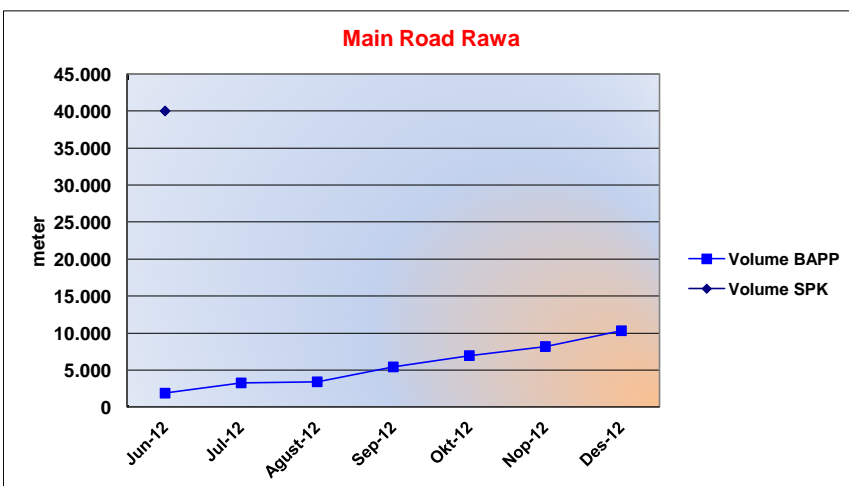
Bulan	Hasil per Bulan	Kumulatif
Jun-12	1.902	1.902
Jul-12	2.713	4.614,81
Aug-12	150	4.765,00
Sep-12	2.008	6.773,34
Oct-12	2.566	9.339,96
Nov-12	5.376	14.714,56
Dec-12	1.988	16.702,56
	16.703	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	40.000,00	3.371,61	8,43%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	371	371
Jul-12	2.006	2.377,58
Aug-12	-	2.377,58
Sep-12	-	2.377,58
Oct-12	-	2.377,58
Nov-12	994	3.371,61
Dec-12	-	3.371,61
	3.372	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	40.000,00	10.321,15	25,80%



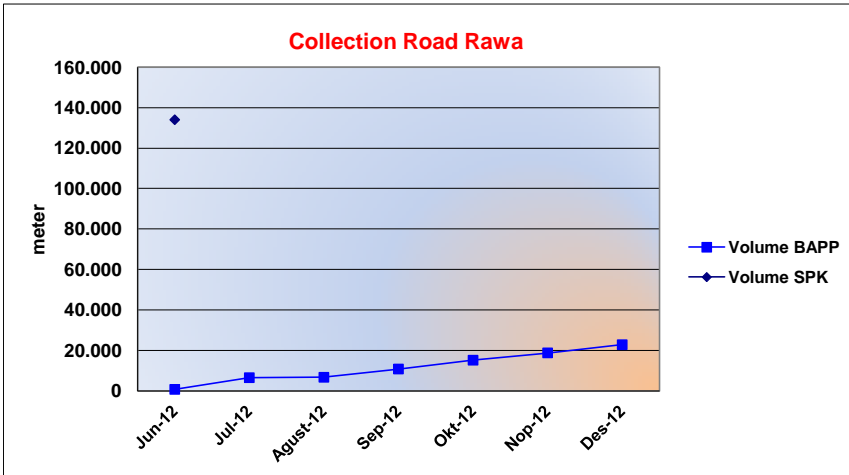
Bulan	Hasil per Bulan	Kumulatif
Jun-12	1.889	1.889
Jul-12	1.385	3.273,24
Aug-12	150	3.423,43
Sep-12	2.008	5.431,77
Oct-12	1.530	6.961,82
Nov-12	1.228	8.189,82
Dec-12	2.131	10.321,15
	10.321	



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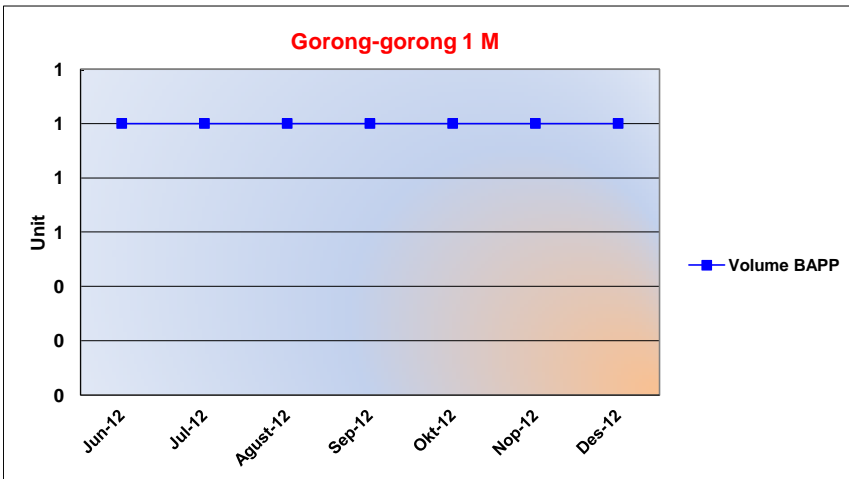
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	134.000,00	22.839,80	17,04%



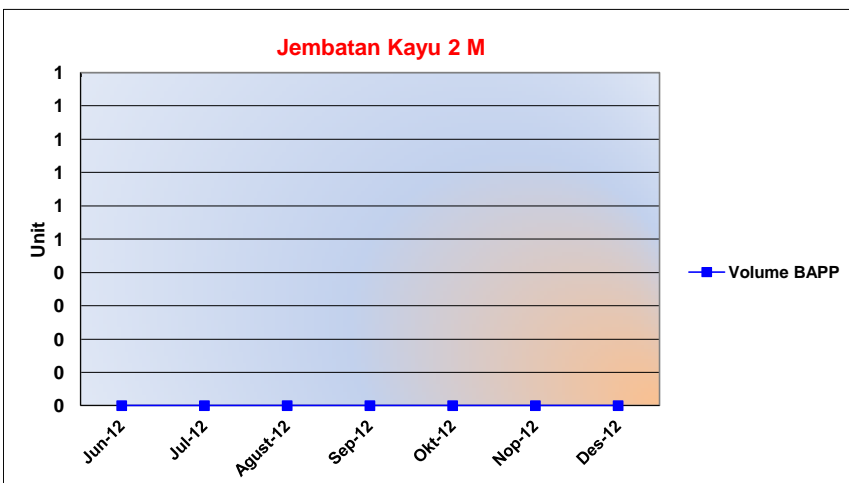
Bulan	Hasil per Bulan	Kumulatif
Jun-12	753	753
Jul-12	5.785	6.538,38
Aug-12	193	6.731,19
Sep-12	4.090	10.821,31
Oct-12	4.359	15.180,79
Nov-12	3.606	18.786,34
Dec-12	4.053	22.839,80
	22.840	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	1,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	1	1
Jul-12	-	1,00
Aug-12	-	1,00
Sep-12	-	1,00
Oct-12	-	1,00
Nov-12	-	1,00
Dec-12	-	1,00
	1	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
	-	

