



PROGRESS REPORT - Kebun Rasau Tumbuh

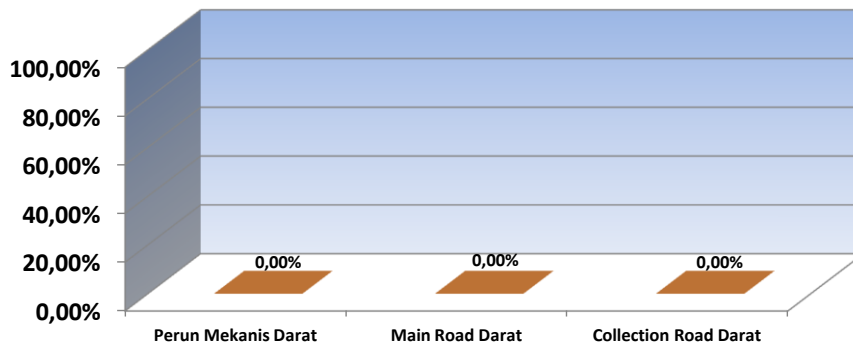
KONTRAK NO :

1. SPK No. RSTE/JKTO/015/12/2011-PL

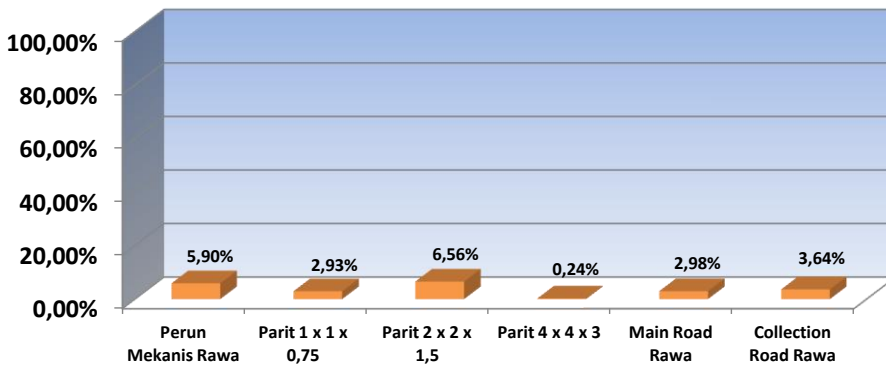
2. SPK No. RSTE/JKTO/016/12/2011-SWAB

Jenis Pekerjaan	Unit	Vol SPK 1 April 2011 s.d 31 Maret 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Oktober 2012	S.D BAPP Oktober 2012	
Bulldozer						
Perun Mekanis Darat	Ha	6.000,00	-	-	-	0,00%
Main Road Darat	Meter	61.200,00	-	-	-	0,00%
Collection Road Darat	Meter	201.600,00	-	-	-	0,00%
Sewa Bulldozer	HM	-	934,00	-	934,00	
Excavator						
Perun Mekanis Rawa	Ha	14.000,00	806,23	19,45	825,68	5,90%
Parit 1 x 1 x 0,75	Meter	4.810.000,00	126.879,70	13.916,00	140.795,70	2,93%
Parit 2 x 2 x 1,5	Meter	508.000,00	33.081,00	239,00	33.320,00	6,56%
Parit 4 x 4 x 3	Meter	172.800,00	408,00	-	408,00	0,24%
Main Road Rawa	Meter	142.800,00	4.249,00	-	4.249,00	2,98%
Collection Road Rawa	Meter	470.400,00	16.908,00	232,00	17.140,00	3,64%
Gorong-gorong 1 M	Unit	-	-	-	-	
Jembatan Kayu 2 M	Unit	-	2,00	-	2,00	
Jembatan Kayu 4 M	Unit	-	11,00	-	11,00	
Jembatan Kayu 5-10 M	Unit	-	-	-	-	
Sewa Excavator	HM	-	4.057,00	411,00	4.468,00	

Pekerjaan Bulldozer



Pekerjaan Excavator





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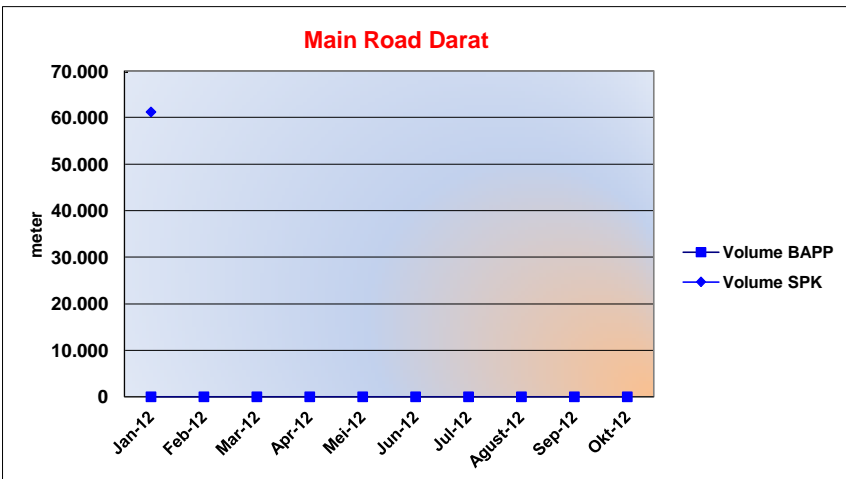
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	6.000,00	-	0,00%



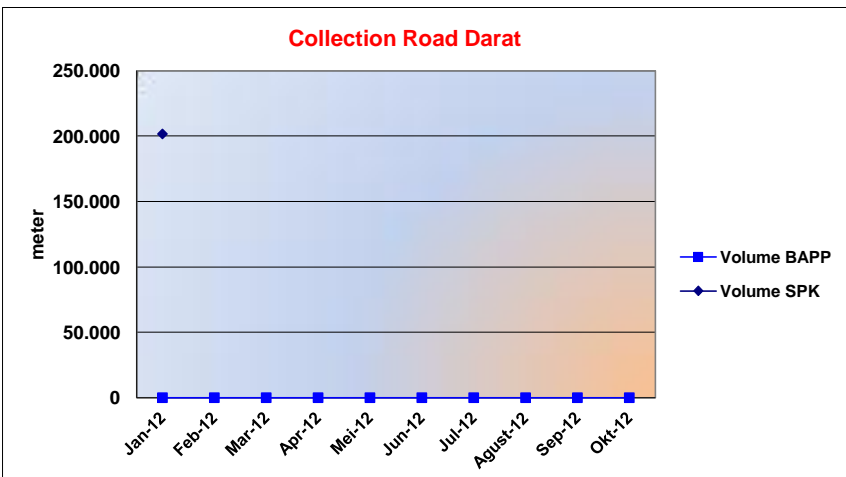
Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	61.200,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	201.600,00	-	0,00%



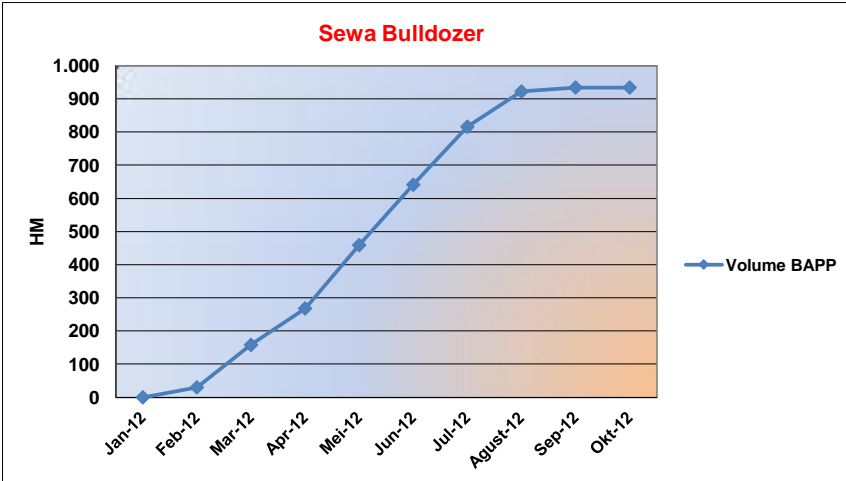
Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
	-	-



PT. NUSANTARA SAWIT PERSADA

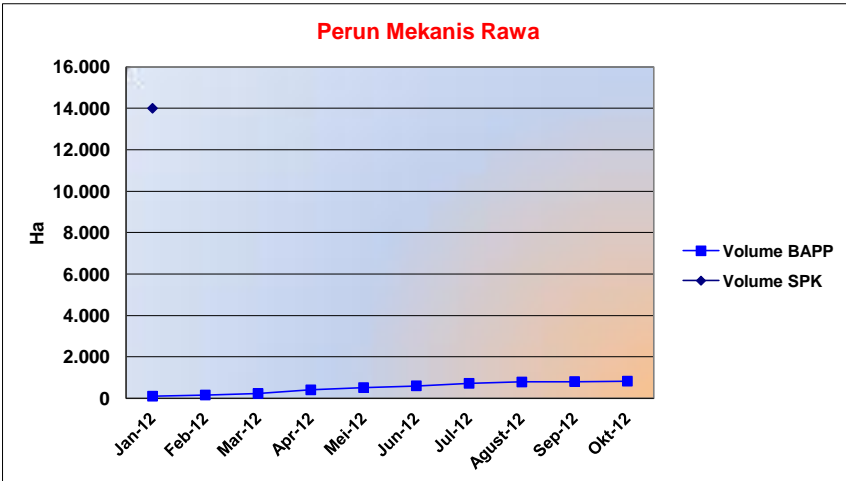
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer	HM	-	934,00	0,00%



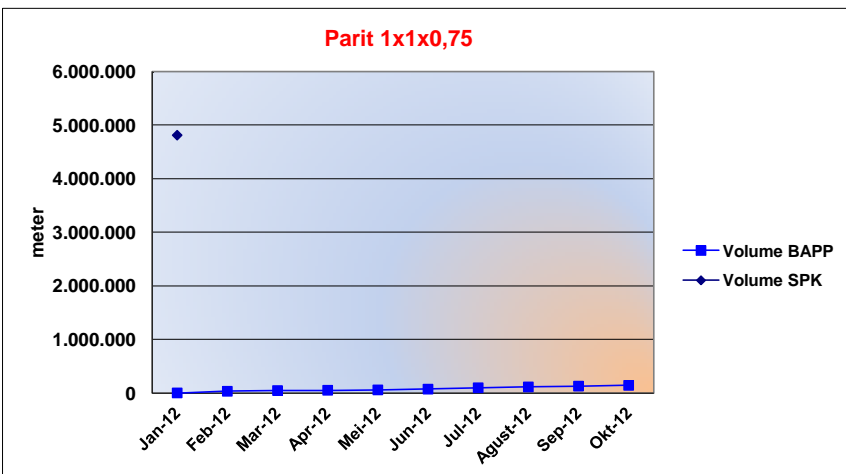
Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	30	30,00
Mar-12	128	158,00
Apr-12	110	268,00
May-12	191	459,00
Jun-12	182	641,00
Jul-12	175	816,00
Aug-12	106	922,00
Sep-12	12	934,00
Okt-12	-	934,00
	934	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	14.000,00	825,68	5,90%



Bulan	Hasil per Bulan	Kumulatif
Jan-12	99	99
Feb-12	56	155,14
Mar-12	74	229,02
Apr-12	176	404,76
May-12	108	513,19
Jun-12	86	599,39
Jul-12	120	719,21
Aug-12	64	783,63
Sep-12	23	806,23
Okt-12	19	825,68
	826	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	4.810.000,00	140.795,70	2,93%



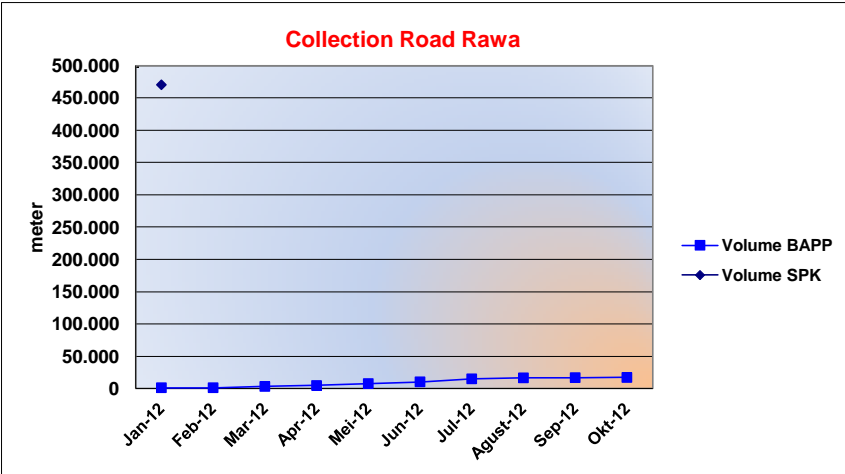
Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	30.907	30.907,00
Mar-12	13.253	44.160,00
Apr-12	5.650	49.810,00
May-12	6.337	56.147,00
Jun-12	14.638	70.784,70
Jul-12	25.328	96.112,70
Aug-12	16.079	112.191,70
Sep-12	14.688	126.879,70
Okt-12	13.916	140.795,70
	140.796	



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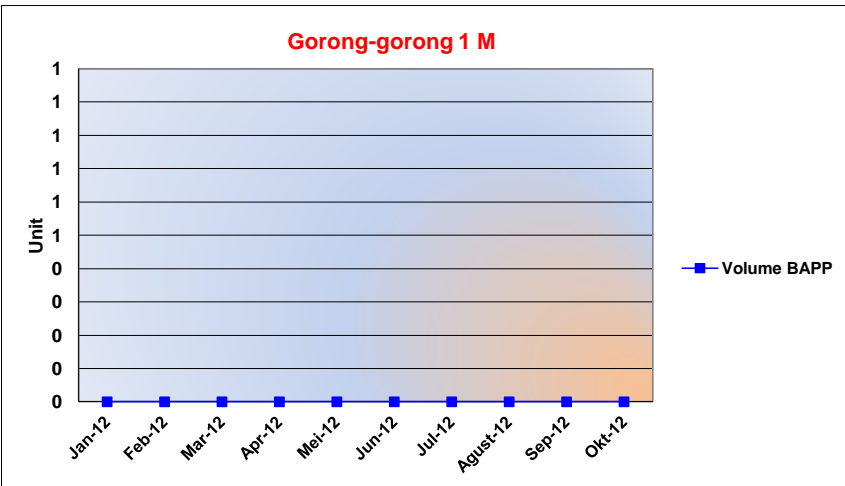
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	470.400,00	17.140,00	3,64%

Bulan	Hasil per Bulan	Kumulatif
Jan-12	1.280	1.280
Feb-12	-	1.280,00
Mar-12	1.989	3.269,00
Apr-12	1.437	4.706,00
May-12	3.007	7.713,00
Jun-12	2.701	10.414,00
Jul-12	4.610	15.024,00
Aug-12	1.524	16.548,00
Sep-12	360	16.908,00
Oct-12	232	17.140,00
	17.140	



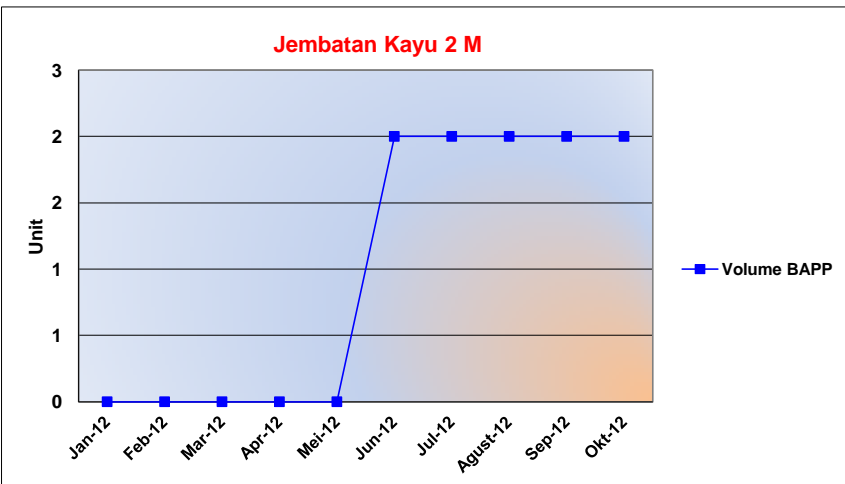
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	-	0,00%

Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
	-	



Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	2,0	0,00%

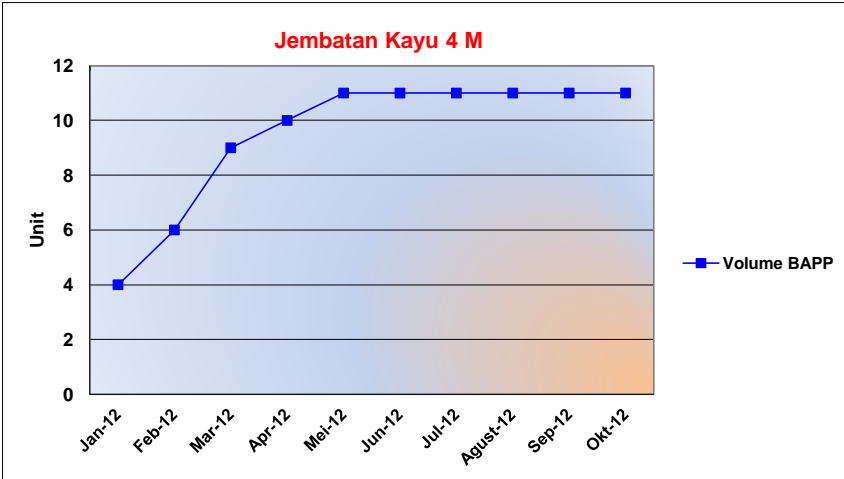
Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	2	2,00
Jul-12	-	2,00
Aug-12	-	2,00
Sep-12	-	2,00
Oct-12	-	2,00
	2	





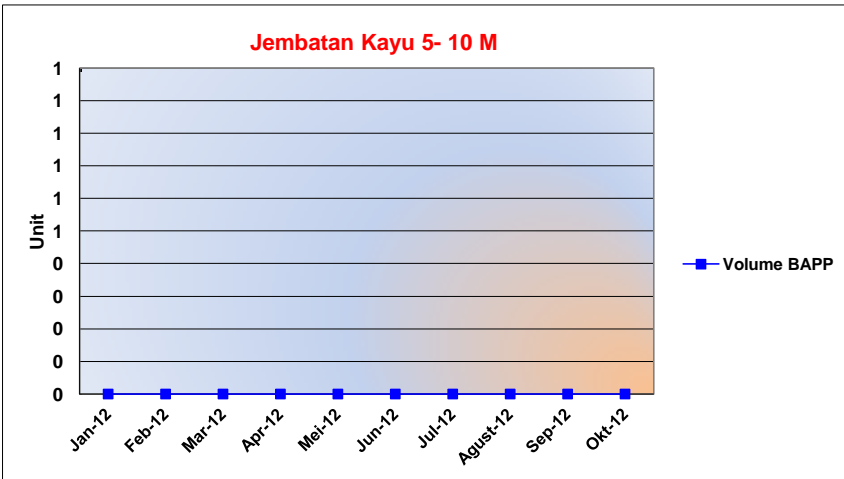
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 4 M	Unit	-	11,00	0,00%



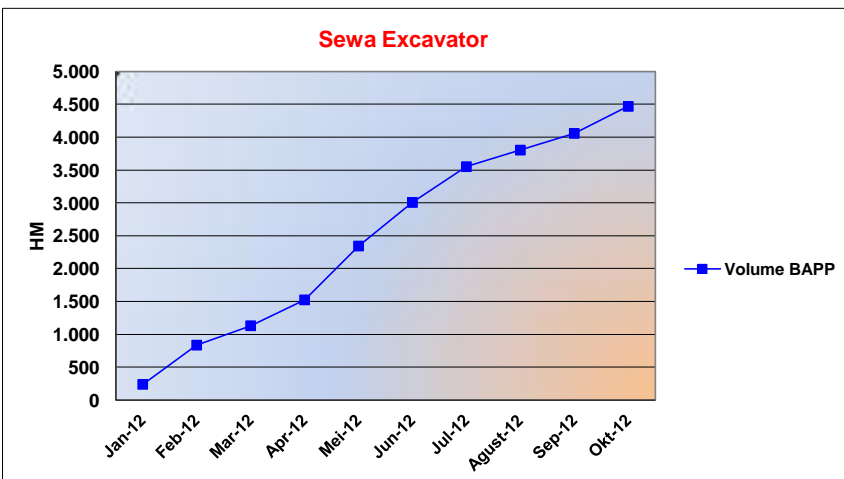
Bulan	Hasil per Bulan	Kumulatif
Jan-12	4	4
Feb-12	2	6,00
Mar-12	3	9,00
Apr-12	1	10,00
May-12	1	11,00
Jun-12	-	11,00
Jul-12	-	11,00
Aug-12	-	11,00
Sep-12	-	11,00
Okt-12	-	11,00
	11	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 5-10 M	Unit	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-12	-	-
Feb-12	-	-
Mar-12	-	-
Apr-12	-	-
May-12	-	-
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Okt-12	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-12	238	238
Feb-12	597	835,00
Mar-12	295	1.130,00
Apr-12	394	1.524,00
May-12	819	2.343,00
Jun-12	663	3.006,00
Jul-12	545	3.551,00
Aug-12	252	3.803,00
Sep-12	254	4.057,00
Okt-12	411	4.468,00
	4.468	