



PT. BORNEO SAWIT PERDANA

PROGRESS REPORT - Kebun Terantang

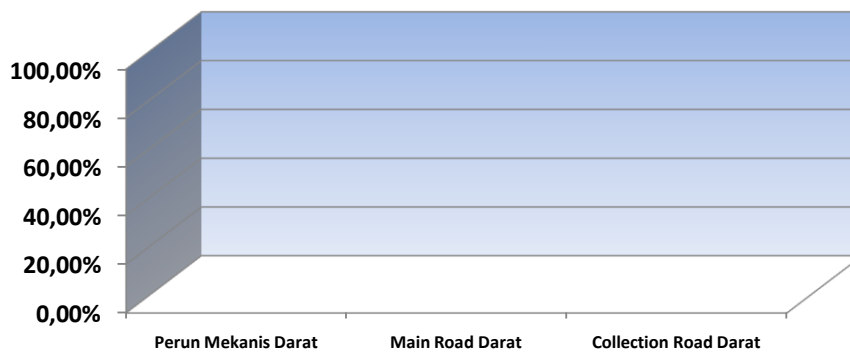
KONTRAK NO :

1. SPK No. TRTE/JKTO/026/04/2012-PL

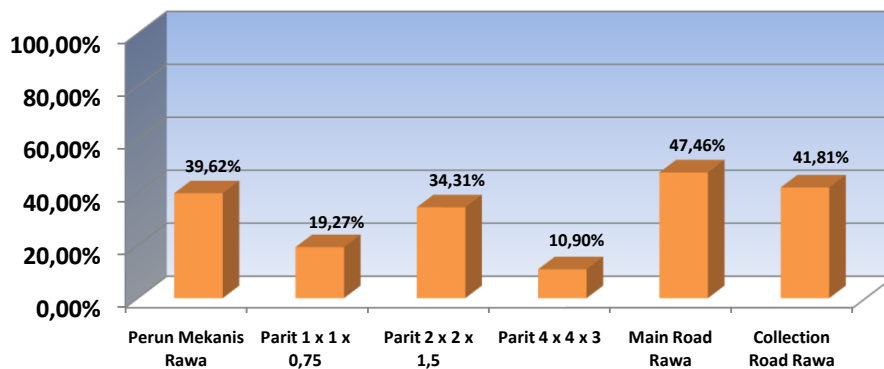
2. SPK No. TRTE/JKTO/027/04/2012-SWAB

Jenis Pekerjaan	Unit	Vol SPK 02 Mei 2012 s.d 30 April 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP April 2013	S.D BAPP April 2013	
Bulldozer						
Perun Mekanis Darat	Ha	-	-	-	-	-
Main Road Darat	Meter	-	-	-	-	-
Collection Road Darat	Meter	-	-	-	-	-
Sewa Bulldozer	HM	-	-	-	-	-
Excavator						
Perun Mekanis Rawa	Ha	4.000,00	1.339,68	244,97	1.584,65	39,62%
Parit 1 x 1 x 0,75	Meter	970.000,00	138.961,07	47.951,66	186.912,73	19,27%
Parit 2 x 2 x 1,5	Meter	174.000,00	45.926,91	13.765,92	59.692,83	34,31%
Parit 4 x 4 x 3	Meter	40.000,00	4.361,21	-	4.361,21	10,90%
Main Road Rawa	Meter	40.000,00	18.142,72	839,49	18.982,21	47,46%
Collection Road Rawa	Meter	134.000,00	48.691,01	7.327,69	56.018,70	41,81%
Gorong-gorong 1 M	Unit	-	1,00	-	1,00	-
Jembatan Kayu 2 M	Unit	-	-	-	-	-
Jembatan Kayu 4 M	Unit	-	-	-	-	-
Jembatan Kayu 5-10 M	Unit	-	-	-	-	-
Sewa Excavator	HM	-	5.180,00	1.615,00	6.795,00	-

Pekerjaan Bulldozer



Pekerjaan Excavator

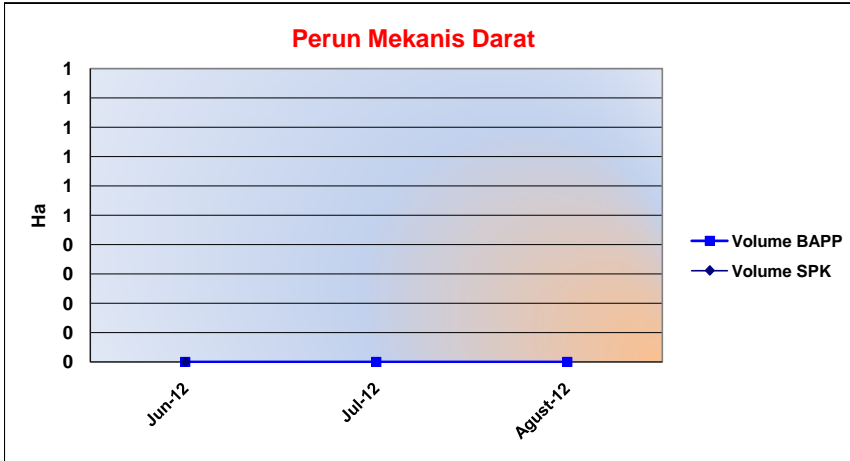




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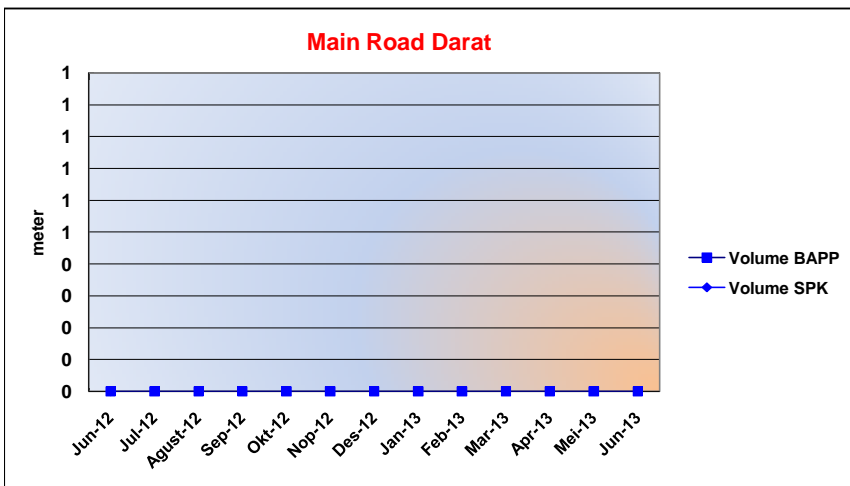
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	-	-	0,00%



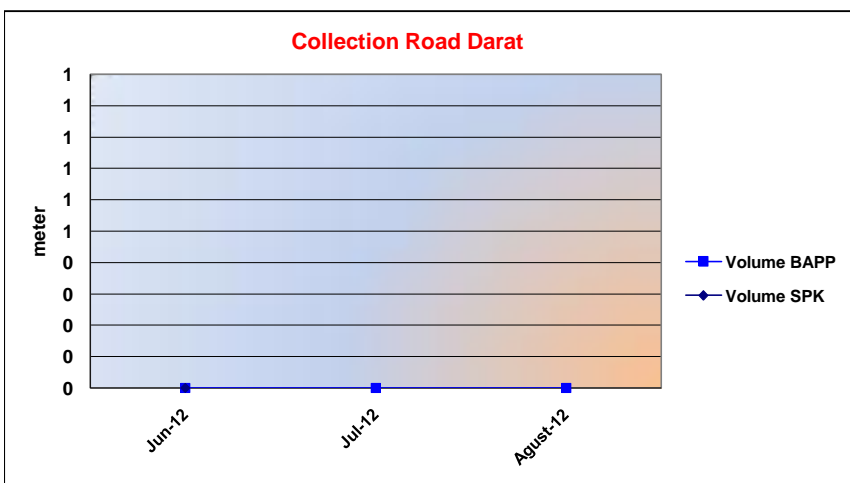
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
May-13	-	-
Jun-13	-	-
	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
May-13	-	-
Jun-13	-	-
	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	-	-	0,00%



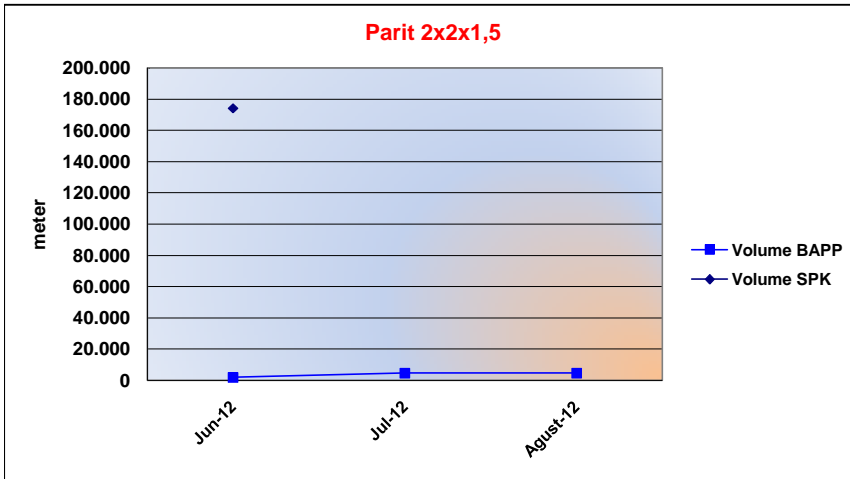
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
May-13	-	-
Jun-13	-	-
	-	-
	-	-



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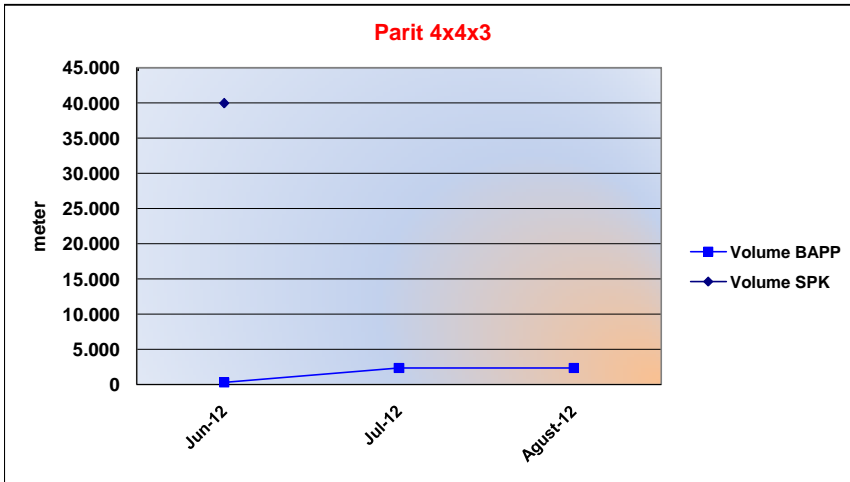
PROGRESS REPORT - Kebun Terantang

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	174.000,00	59.692,83	34,31%



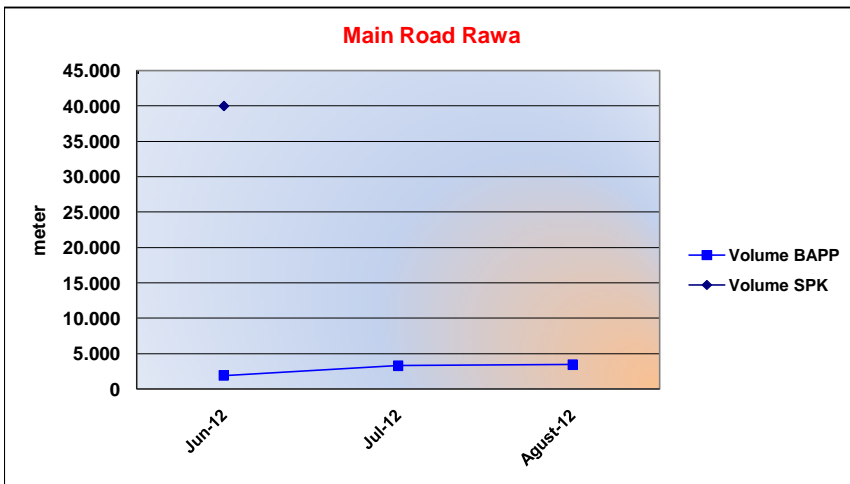
Bulan	Hasil per Bulan	Kumulatif
Jun-12	1.902	1.902
Jul-12	2.713	4.614,81
Aug-12	150	4.765,00
Sep-12	2.008	6.773,34
Oct-12	2.566	9.339,06
Nov-12	5.376	14.714,56
Dec-12	1.988	16.702,56
Jan-13	8.975	25.677,27
Feb-13	3.656	29.333,50
Mar-13	6.688	36.021,07
Apr-13	3.667	39.688,42
May-13	6.238	45.926,91
Jun-13	13.766	59.692,83
	59.693	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	40.000,00	4.361,21	10,90%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	371	371
Jul-12	2.006	2.377,58
Aug-12	-	2.377,58
Sep-12	-	2.377,58
Oct-12	-	2.377,58
Nov-12	994	3.371,61
Dec-12	-	3.371,61
Jan-13	-	3.371,61
Feb-13	990	4.361,21
Mar-13	-	4.361,21
Apr-13	-	4.361,21
May-13	-	4.361,21
Jun-13	-	4.361,21
	4.361	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	40.000,00	18.982,21	47,46%



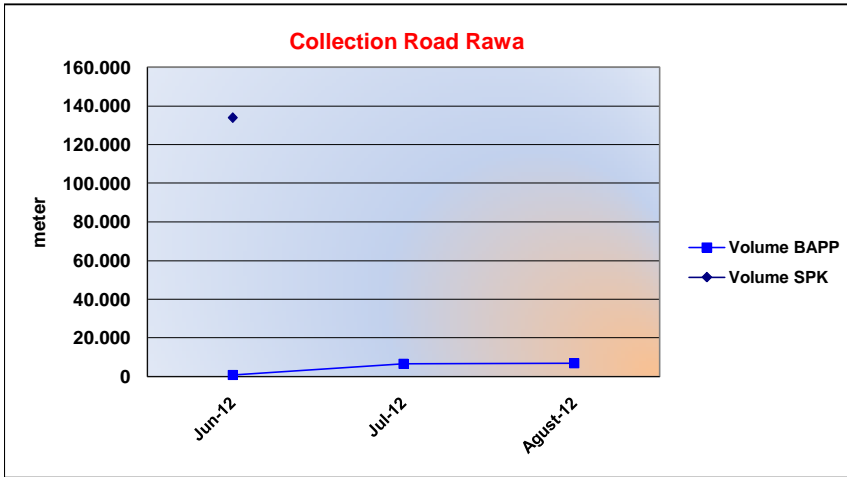
Bulan	Hasil per Bulan	Kumulatif
Jun-12	1.889	1.889
Jul-12	1.385	3.273,24
Aug-12	150	3.423,43
Sep-12	2.008	5.431,77
Oct-12	1.530	6.961,82
Nov-12	1.228	8.189,82
Dec-12	2.131	10.321,15
Jan-13	963	11.284,58
Feb-13	1.653	12.937,97
Mar-13	2.161	15.099,30
Apr-13	1.213	16.312,07
May-13	1.831	18.142,72
Jun-13	839	18.982,21
	18.982	



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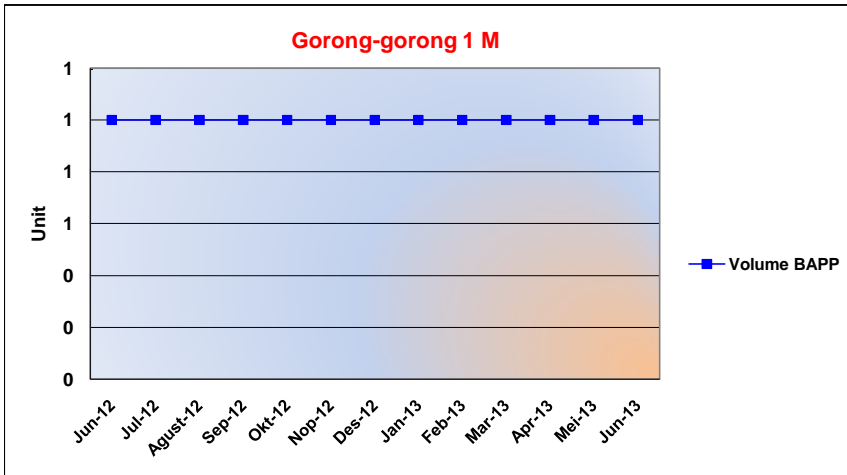
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	134.000,00	56.018,70	41,81%



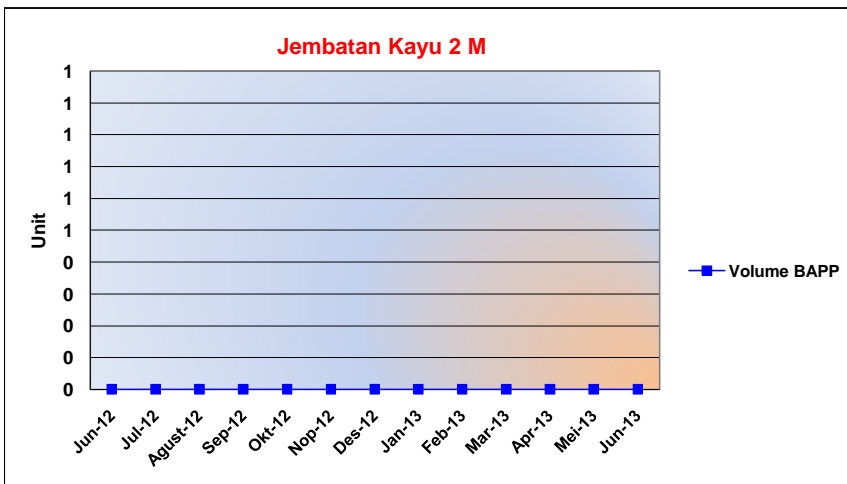
Bulan	Hasil per Bulan	Kumulatif
Jun-12	753	753
Jul-12	5.785	6.538,38
Aug-12	193	6.731,19
Sep-12	4.090	10.821,31
Oct-12	4.359	15.180,79
Nov-12	3.606	18.786,34
Dec-12	4.053	22.839,80
Jan-13	6.218	29.057,79
Feb-13	3.201	32.258,34
Mar-13	3.928	36.186,46
Apr-13	5.394	41.580,20
May-13	7.111	48.691,01
Jun-13	7.328	56.018,70
	56.019	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	1,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	1	1
Jul-12	-	1,00
Aug-12	-	1,00
Sep-12	-	1,00
Oct-12	-	1,00
Nov-12	-	1,00
Dec-12	-	1,00
Jan-13	-	1,00
Feb-13	-	1,00
Mar-13	-	1,00
Apr-13	-	1,00
May-13	-	1,00
Jun-13	-	1,00
	1	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	-	-
Dec-12	-	-
Jan-13	-	-
Feb-13	-	-
Mar-13	-	-
Apr-13	-	-
May-13	-	-
Jun-13	-	-
	-	

