



PT. NUSANTARA SAWIT PERSADA

PROGRESS REPORT - Kebun Persada

KONTRAK NO :

1. SPK No. PRSE/JKTO/029/05/2012-SWAB (07 Mei 2012 s.d. 31 Desember 2013)
1. SPK No. PRSE/JKTO/030/05/2012-Pasar Pikul (07 Mei 2012 s.d. 31 Desember 2013)
2. SPK No. PRSE/JKTO/036/07/2012-MTT (01 Agustus 2012 s.d. 31 Desember 2012)

Jenis Pekerjaan	Unit	Vol SPK 02 Mei 2012 s.d 30 April 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Juni 2013	S.D BAPP Juni 2013	
Sewa Bulldozer (D31)	HM	-	1.611,00	-	1.611,00	
Sewa Excavator (PC 100)	HM	-	-	-	-	
Sewa Excavator (PC 50)	HM	-	-	-	-	
Muat & Angkut Tanah Timbun	M3	51.600,00	98.816,00	-	98.816,00	191,50%
Pasar Pikul & Pasar Kumis	M2	900.000,00	491.407,00	36.690,00	528.097,00	58,68%

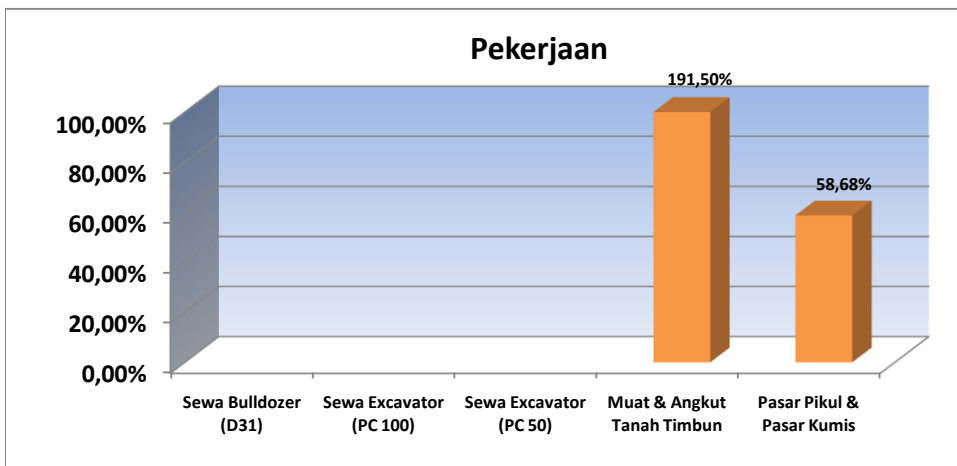
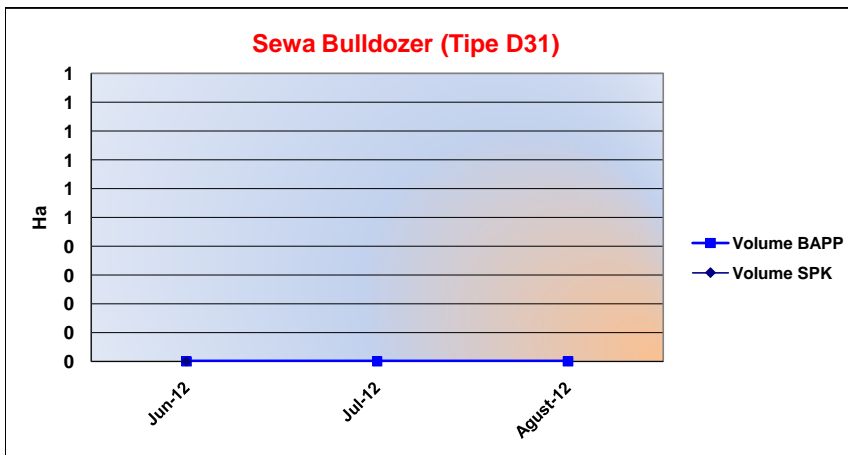


Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer (D31)	HM	-	1.611,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	-	-
Nov-12	165	165,00
Dec-12	168	333,00
Jan-13	262	595,00
Feb-13	457	1.052,00
Mar-13	446	1.498,00
Apr-13	113	1.611,00
May-13	-	1.611,00
Jun-13	-	1.611,00
	1.611	



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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul & Pasar Kumis	M2	900.000,00	528.097,00	58,68%

Bulan	Hasil per Bulan	Kumulatif
Jun-12	24.301	24.301
Jul-12	15.162	39.463,00
Aug-12	15.607	55.070,00
Sep-12	14.713	69.783,00
Oct-12	38.721	108.504,00
Nov-12	41.234	149.738,00
Dec-12	53.288	203.026,00
Jan-13	83.400	286.426,00
Feb-13	51.690	338.116,00
Mar-13	65.059	403.175,00
Apr-13	65.181	468.356,00
May-13	23.051	491.407,00
Jun-13	36.690	528.097,00
	528.097	

